

## Ongoing Project Details

Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
<b>Agriculture</b>				
<b>Fisheries</b>				
ADB	Northern Province Sustainable Fisheries Development Project, Project Design Advance (PDA)	PDA will finance consultancy services to undertake detail engineering design which include the updating of cost, updating of social safeguard assessments and preparation of bidding documents and supporting bidding process.	1.59	1.30
		<b>Sub Total - Fisheries</b>	<b>1.59</b>	<b>1.30</b>
<b>Agriculture</b>				
ADB	Mahaweli Water Security Investment Program Tranche 1 - USD 190 Mn Tranche 2- USD 242 Mn	<p>The following three investment projects will be implemented under the above investment program.</p> <p>(i) Upper Elaheera Canal Project Construction of 9 km Kaluganga-Morgahakanda Transfer Canal to transfer water from Kaluganga reservoir to Moragahakanda Reservoirs and Upper Elehera Canals to connect Moragahakanda Reservoir to the existing reservoirs; Huruluwewa, Manakattiya, Eruwewa and Mahakanadarawa.</p> <p>(ii) North Western Province Canal Project Construction of 96 km of new and upgraded canals, including a new 940 m tunnel and two new 25 m tall dams will be constructed under NWPCP to transfer water from the Dambulu Oya and existing Nalanda and Wemedilla Reservoirs to North Western Province.</p> <p>(iii) Minipe Left Bank Canal Rehabilitation Project Heightening the headwork's, construction of new automatic downstream-controlled intake gates to the left bank canal; construction of new emergency spill weirs to both left and right bank canals; rehabilitation of 74 km Minipe Left Bank Canal, including regulator and spill structures.</p>	432.00	360.00

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
IDA	Agriculture Sector Modernization Project	<p>Objective is to support increasing Agricultural productivity, improving market access and enhancing value addition of small holder farmers and agribusinesses in the project areas. The total project cost is USD 169.84 Mn. This will be implemented under 3 components as follows:</p> <ul style="list-style-type: none"> <li>• The Project consist of the following components:               <ol style="list-style-type: none"> <li>1. Agriculture Value Chain Development ( USD 102. 73 Mn)</li> <li>2. Productivity Enhancement, Diversification and Commercialization (USD 58.63 Mn)</li> <li>3. Project Management, Monitoring &amp; Evaluation (USD 8.48 Mn)</li> </ol> </li> <li>• The project was implemented by the Ministry of Agriculture (MoA), Ministry of Primary Industries (MoPI) and the Regional Development Department of Central Bank of Sri Lanka (CBSL).</li> <li>• The overall strategic objective of the project is to support the government’s agriculture sector development policy through developing an enabling framework and incentive structure for small, medium, and large enterprises to invest in commercial agriculture and value chains, promoting partnership arrangements between private sector partners and smallholder producer for better linkages, demonstrating new agriculture technologies and innovations at sufficient scale to enhance productivity and diversification, promoting technology diffusion through capacity building and training and new models for extension service delivery and supporting sector policy analysis and research for reform.</li> </ul>	125.00	125.00

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
IDA	Climate Smart Irrigated Agriculture Project	To improve the productivity and climate resilience of smallholder agriculture in selected hotspot areas. The 11 selected CSIAP Hot Spot Areas (districts) cover a total of 4,493 sq. km and includes 120 cascades, 1,215 tanks connected to 11 river basins of Yan Oya, Maduru Oya, Menik Ganga, Kirindi Oya, Mandekal Aru, Mee Oya, Kala Oya, Per Aru, Mundeni Aru, Heda Oya and Karanda Oya in 11 dry-zone districts of Polonnaruwa, Anuradhapura, Hambantota, Kilinochchi, Kurunegala, Moneragala, Mullaitivu, Puttalam, Trincomalee, Batticaloa and Ampara covering 6 provinces.	140.00	125.00
<b>Sub Total - Agriculture</b>			<b>557.00</b>	<b>485.00</b>
<b>Livestock</b>				
France	Development of Mini Dairy Corporative Societies	To provide a competitive market for the milk at the village level, to demonstrate the feasibility of village level milk processing, to increase the availability of fresh milk products at village level and to increase the farmer's income level through farmer participation in milk collection, chilling and processing. project will improve the milk production and facilities of milk collection, chilling and processing in the areas of Kaduwela, Aththanagalla, Wariyapola, Wennappuwa, Polonnaruwa and Batticaloa.	17.00	17.00
Denmark	Establishment of Dairy Processing Plant at Badalgama	Establishing a Dairy Processing Plant at Badalgama to relocate the Milco factory at Narahenpita.	75.87	75.87
Australia	Importation of 20,000 Dairy Animals	To promote small and medium scale commercial dairy farms to increase the national milk production. To create employment opportunities in the dairy sector. To provide milk and milk products to the local community at affordable price.	73.00	73.00
<b>Sub Total - Livestock</b>			<b>165.87</b>	<b>165.87</b>

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
<b>Plantation</b>				
IFAD	Smallholder Agribusiness Partnership Program (SAPP)	To sustainably increase the income and quality of diet of 57,500 small householders involved in commercially oriented production and marketing systems, achieving through a process of forming and building capacity of producer groups and organizations and strengthening the network under the partnerships with the private sector.	105.00	54.40
IFAD	Smallholder Tea and Rubber Revitalization Project (STaRR)	To assist tea and rubber smallholder to increase their income and strengthen their resilience by building profitable farm enterprises that are sustainable. Further, the project would increase the national production of tea (through new planting and re-planting in 4500ha in Matara, Galle Rathnapura, Badulla, and Kandy Districts), rubber (through new planting in 3500ha in in Moneragala and Ampara Districts), and address issues relevant to productivity and market linkages in selected Districts.	65.40	25.80
<b>Sub Total - Plantation</b>			<b>170.40</b>	<b>80.20</b>
<b>Communication, Technology and Research</b>				
<b>Mass Media</b>				
JICA	Digitalization of Terrestrial Television Broadcasting Project	Japan's (ISDB-T) technology will be utilized for the transition of existing analog television broadcasting system for a digital platform.	159.02	132.01
<b>Sub Total - Mass Media</b>			<b>159.02</b>	<b>132.01</b>
<b>Environment Management</b>				
<b>Environment</b>				
Exim bank of Korea	Construction of Solid Waste Disposal Facilities Project	Construction of sanitary landfill facilities in four locations Anuradhapura, Polonnaruwa, Jaffna, Hikkaduwa to improve the solid waste management system in the country.	41.89	33.54
Exim bank of Korea	The Supply of Garbage Collection Compactors Project in South Sri Lanka	To improve solid waste transportation system of local authorities from open trailers to modern compactors to increase the collection quantity.	8.16	7.00

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
Exim bank of Korea	The Supply of Garbage Collection Compactors Project in North and Central Sri Lanka	To improve solid waste management system through reduction in travel time and maintenance cost of collection vehicle and increase of the collection quantity.	8.16	7.00
IDA	Climate Resilience Improvement Project - Original	To reduce the vulnerability of exposed people and assets to climate risk and improve Government's capacity to respond effectively to disasters.	110.00	110.00
IDA	Climate Resilience Improvement Project - Additional Financing	To reduce the vulnerability of exposed people and assets to climate risk and improve Government's capacity to respond effectively to disasters.	42.00	42.00
<b>Sub Total - Environment</b>			<b>210.20</b>	<b>199.54</b>
<b>Environment</b>				
<b>Wild life &amp; Forest</b>				
IDA	Eco-Systems Conservation and Management Project	<p>To improve the management of ecosystems in selected locations in Sri Lanka for conservation and community benefits.</p> <p>This project includes sustainable solutions for elephant human coexistence, development of eco-tourism and other nature based livelihood, increasing forest coverage, landscape planning, conservation of protected areas and capacity development of Forest Department and Department of Wildlife Conservation.</p>	45.00	45.00
<b>Sub Total - Wild life &amp; Forest</b>			<b>45.00</b>	<b>45.00</b>
<b>Finance</b>				
<b>Finance</b>				
ADB	Capital Market Development Program	A Budgetary support loan to develop efficient, stable and transparent Capital Markets that are highly proficient conduit for resource mobilization	250.00	250.00

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
ADB	Small and Medium Sized Enterprises Line of Credit Project (Including We-Fi Grant Project)	Strengthening SME's access to finance with a special focus on women - led SME's (Loan - 75, Grant - 9.5)	84.50	84.50
ADB	Strengthening the Regional Development Bank Project	Supporting the capital adequacy requirement of RDB and providing access to capital for the SMEs.	50.00	
		<b>Sub Total - Finance</b>	<b>384.50</b>	<b>334.50</b>
<b>Governance</b>				
<b>Defense</b>				
Government of India (Export-Import Bank of India )	USD 100 Mn Line of Credit for Defence	Procurement of Defence equipment to tri forces and SL Police.	100.00	100.00
Government of Pakistan	Credit Line of USD 50 Mn	Procurement of equipment to tri forces.	45.63	50.00
Government of Pakistan	Credit Line of USD 10 Mn	Procurement of military equipment based on negotiations between two governments.	-	10.00
		<b>Sub Total - Defence</b>	<b>145.63</b>	<b>160.00</b>
<b>Public Administration</b>				
IDA	Financial Sector Modernization Project (FSMP)	To contribute to increasing financial market efficiency and use of financial services among micro, small and medium enterprises (MSMEs) and individuals *Modernizing Financial Market infrastructure, upgrading the legal and regulatory framework for the financial system *Strengthening the institutional capacity of financial sector regulators (CBSL, SEC, IRC SL)	75.00	75.00
		<b>Sub Total - Public Administration</b>	<b>75.00</b>	<b>75.00</b>

## Ongoing Project Details

Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
<b>Human Resource Development</b>				
<b>Education</b>				
OFID	Technical Education Development Program	Construction of technological laboratory buildings in second schools. Renovation and expansion of existing facilities and their conversion to technological facilities. Provision of machinery and equipment for Upgrading machinery and equipment in schools under the 13 years mandatory education program.	60.70	50.00
IDA	General Education Modernization Project	Enhance quality and strengthen stewardship of the general education system *Curriculum modernization and diversification(English & Maths) *Teacher development * Support and strengthening of school based development and their management * Strengthening educational leadership and management * Promoting social equity and inclusion through education	100.00	100.00
<b>Sub Total - Education</b>			<b>160.70</b>	<b>150.00</b>
<b>Health</b>				
ADB	Health System Enhancement Project	The proposed Health System Enhancement Project is being formulated with an overall objective to help strengthen primary health care (preventive and curative) delivery system, focused on four provinces namely Uva, Sabaragamuwa, Central and North Central with geographically, socially and economically deprived populations. (Concessional Loan - 37.5, Grant - 12.5).	60.00	50.00
JICA	Health and Medical Service Improvement Project	Improvement of preventive and curative health services through strengthening diagnosis and treatment for Cardiovascular diseases, laboratory facilities and transport facilities of preventive sector in tertiary hospitals in Uva, Eastern, Central, North Western and North Central Provinces.	111.69	94.69
Hong Kong & Shanghai Bank Corporation	Upgrading Health Facilities in Selected Hospital	To Upgrade 13 hospitals in 11 district in Sri Lanka.	85.00	72.25

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
IBRD	Primary Health Care System Strengthening project	to increase the utilization and quality of primary health care services, with an emphasis on detection and management of non-communicable diseases in high-risk population groups, in selected areas of the country  This includes development of personal e-health registry, introduction of referral – back referral system, increasing efficiency of procurement and medical supply chain management, improvement of Non Communicable Diseases (NCD) detection and active follow-ups.	200.00	200.00
The Netherlands	Development of General Hospital, Kalutara as a Specialized Maternal and Children’s Hospital	construction of hospital to provide maternal and child health care service to cater to the people living in Matugama, Dodangoda, Ingiriya, Bulathsinghala, Ingiriya, Bulathsinghala, Horana and Beruwala areas.	35.00	29.00
Austria	Supply of 100 Ambulances	supply of ambulances to selected hospitals	11.23	11.23
Austria	Upgrading of Operation Theatres and ICU Equipment	Upgrading Operation Theaters and providing necessary equipment to more than 20 selected hospitals	10.93	10.93
Germany	Construction of the Mahamodara Maternity Hospital, Galle	Re-construction of a maternity hospital in Mahamodara which was destroyed due to Tsunami in 2004.	46.74	46.74
		<b>Sub Total - Health</b>	<b>560.59</b>	<b>514.84</b>
<b>Higher Education</b>				
KFAED	South Eastern University of Sri Lanka Development Project – Phase 1B	To develop the essential academic infrastructure and introduce new demand driven program at South Eastern University of Sri Lanka to reflect regional and national needs of the country and thereby support the social and economic development in Sri Lanka.	15.50	9.87



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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
KFAED	Building Complex for the Faculty of Health Care Science, Eastern University	To construct a building complex in order to provide an appropriate environment for the extra university students with quality academic activities and living standards which will ensure the production of high quality medical and nursing graduates. Project is designed to implement in 2 phases where Phase I from 2015 to 2018 and Phase II from 2017 – 2020.	37.77	32.90
SFD	Wayamba University Township Development Project	To develop academic facilities and infrastructure of the Wayamba university as well as uplift the livelihood of the people who live in the immediate surroundings area of the university. This proposed university township program covers Kuliypitiya premises and Makandura premises of the university.	60.00	27.30
SFD	Construction of Faculty of Medicine Project at Sabaragamuwa University	To construct the essentially needed medical infrastructure facilities and to provide the students with the state of the art teaching and learning facilities that would facilitate in providing the students with world class medical education.	70.46	50.00
ADB	Science Technology Human Resource Development Project	To establish three technological faculties in University of Kelaniya, Rajarata University, Sabaragamuwa University and an Engineering Faculty in University of Sri Jayewardenepura.	165.00	145.00
WB	Accelerating Higher Education and Expansion Project	Objective is to increase enrollment in priority disciplines (STEM), improve the quality of degree programs, and promote research and innovation in the higher education sector.	100.00	100.00
<b>Sub Total - Higer Education</b>			<b>448.73</b>	<b>365.07</b>

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
<b>Skills Development</b>				
ADB	Skills Sector Enhancement Project – Additional Financing	To support Government’s seven year Skills Sector Development Program (SSDP) 2014 – 2020 to build an efficient skills development system to meet the labor market demand. This program is mainly focused on achieving four major outputs in the Skills Sector Development; (i) improved quality of provision of Tertiary Vocational Education and Training (TVET), (ii) enhanced industry partnership for TVET planning and provision, (iii) increased participation and improved equity in TVET, and (iv) improving sector management to implement policy, institutional and operational reforms. (Loan - 100, Grant - 3)	103.00	103.00
Exim bank of Korea	The Establishment of Colombo Vocational Training Centre and Gampaha College of Technology Project	Building construction and renovation of Gampaha and Colombo vocational training centers with curriculum development and providing necessary training equipment.	31.41	26.05
Austria	Upgrading of Katunayake Engineering Technology Institute	Providing necessary facilities and equipment to Katunayake VTI.	10.83	10.83
<b>Sub Total - Skill Development</b>			<b>145.24</b>	<b>139.88</b>
<b>Infrastructure</b>				
<b>Aviation</b>				
JICA	Bandaranaike International Airport Development Project Phase II Stage 1	Enhancement of the capacity of Bandaranaike International Airport by constructing a state-of-the-art Terminal building with supporting facilities including railway terminal, remote parking stands, taxi ways, car park, parking apron and improvement of utilities	350.79	272.89
JICA	Bandaranaike International Airport Development Project Phase II Stage 11	(Loan Amount - Phase II Stage I - JPY 28,969 Mn  Phase II Stage II - JPY 45,428 Mn)	506.80	427.94
<b>Sub Total - Aviation</b>			<b>857.59</b>	<b>700.83</b>

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
<b>Irrigation</b>				
KFAED	Kalu Ganga Development Project - Additional Financing	This project is a part of the Mahaweli Development Program and interlinked with the implementation of Moragahakanda Development Project. To construct a reservoir and irrigation infrastructure in Kalu Ganga, which is located in the dry zone in central Sri Lanka. Construct the main dam and the saddle dam and installed of irrigation schemes to develop 3,000ha of new land.	140.35	16.50
OFID				18.00
SFD				16.00
SFD	Left Bank Development Project in Kalu Ganga	Aim to raise the efficiency of water reservoir and the establishment of a large reservoir to provide safe drinking water and irrigation throughout the year in the provinces of Kinniya and Kanthale located in east of the country.	44.57	43.88
The Netherlands	Ground Water Monitoring System	Establishing a ground water monitoring network in Anuradhapura, Polonnaruwa and Monaragala Districts to monitor the ground water situation.	19.99	19.99
<b>Sub Total - Irrigation</b>			<b>204.91</b>	<b>114.37</b>
<b>Port</b>				
Government of India (Export-Import Bank of India )	Line of Credit for Rehabilitation of Kankasanthurei Harbour USD 45.27 Mn	Transforming existing KKS Harbour into a Commercial Harbour in the region by rehabilitating Breakwater , developing Additional pier/s and infrastructure facilities .	45.27	45.27
<b>Sub Total -Port</b>			<b>45.27</b>	<b>45.27</b>

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
<b>Power and Energy</b>				
ADB	Green Power Development and Energy Efficiency Improvement Investment Program- Tranche 1- USD 220 Mn Tranche 2- USD 260 Mn	Construction of (i) the 30 MW, run-of-river hydropower plant at Moragolla. (ii) four new grid substations and associated facilities at Kerewalapitiya (220/33 kV), Kappalturai (220/132/33 kV), Kalutara and Kesbewa (both 132/33 kV) and augmentation of Katunayake and old Anuradhapura 132/33 kV grid substations in Western, Eastern and North Central provinces; (iii) 33 kV lines and gantries at around Vavunativu and Madampe in Eastern and North Western provinces; and (iv) Demand Side Management (DSM) pilot subprojects in Colombo under the physical investments (v) Transmission infrastructure enhancement; (vi) Efficiency improvement of medium-voltage network (vii) demand-side management improvement for energy efficiency through development of a smart grid and metering pilot sub project.	480.00	300.00
ADB	Supporting Electricity Supply Reliability Improvement Project	(i) renewable energy systems development consisting of establishing hybrid renewable energy systems in small isolated islands in Northern Province and support for productive energy use for people live in small isolated islands and rural communities; (ii) reliability improvement of the medium voltage network; (iii) rural electrification and distribution performance monitoring improvement; and (iv) Improving reactive power management in the transmission system. (Loan 115, Grant 1.8 & 2)	164.00	118.80
ADB	Wind Power Generation Project	(i) Construction of 100 MW wind farm in Mannar Island in Northern Province and Development of wind park infrastructure (ii) Establishment of renewable energy dispatch control center Improvement of system reactive power management	255.60	200.00
ADB	Rooftop Solar Power Generation Project	(i) Debt Funding for the rooftop solar power generation (ii) Rooftop solar market infrastructure and bankable subproject pipeline development (iii) Capacity and awareness of stakeholders, including the Ministry of finance, PFIs, commercial and domestics sector customers increased	59.80	50.00

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
JICA	Greater Colombo Transmission & Distribution Loss Reduction Project	Construction and Installation of Transmission line from Kerawalapitiya to Colombo, Construction of two grid substations and augmentation of existing distribution substations in the Greater Colombo area to strengthen transmission and distribution capacity and to reduce transmission losses.	200.54	166.38
JICA	Habarana – Veyangoda Transmission Line Project	Strengthen the transmission capacity with ensured reliability of power supply and reduce transmission losses by constructing a low loss transmission line between Habarana and Veyangoda.	134.15	115.32
JICA	National Transmission and Distribution Network Development and Efficiency Improvement Project	Enhance the capacity of national transmission and distribution network located in Greater Colombo area and its surroundings and to reduce transmission and distribution losses by constructing and upgrading transmission lines, substations and distribution lines.	258.64	200.07
France	Green Power Development and Energy Efficiency Improvement Investment Program - Phase II	To enhance the transmission infrastructure capacity of the national electricity network through construction of Padukka-Horana 23.7 km, 132 kv Zebra transmission line and the 2nd circuit stringing of Habarana-Valachchenai 100 km, 132 kv transmission line, Construction of Colombo B grid substation and single In and Out 0.5 km 132 kv cable connection from Colombo C to Kolonnawa grid substation; and augmentation at Colombo C and Kolonnawa grid substations.	32.00	32.00
France	Construction of Four Grid Substations and Related Transmission Line	Increasing the energy absorbing capacity level especially for absorbing energy from mini hydro power plants that are being built in the Central region by constructing 4 new substations.	32.00	32.00
France	Green Power Development and Energy Efficiency improvement Investment Program	To enhance the transmission infrastructure capacity of the national electricity network by constructing and installing 132/33 kV grid substation and associated facilities at Kalutara, Kesbewa and Augmentation of a 132/33 kV grid substation in old Anuradhapura.	24.00	24.00
<b>Sub Total - Power and Energy</b>			<b>1,640.73</b>	<b>1,238.57</b>
<b>Regional Development</b>				
JICA	Rural Infrastructure Development Project in Emerging Regions	Expected to improve living standards and to develop livelihoods through improvement of basic infrastructure, such as rural roads, medium and small size irrigation and rural water supply facilities in Northern, Eastern, North Central and Uva Provinces for the development of rural economies with reduced regional disparities.	136.44	115.32
<b>Sub Total - Regional Development</b>			<b>136.44</b>	<b>115.32</b>

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
<b>Roads</b>				
ADB	Integrated Road Investment Program Tranche 01- USD 118 Mn Tranche 02- USD 119.5 Mn Tranche 03- USD 223.8 Mn Tranche 04- USD 168.0Mn	The project will rehabilitate 741 rural roads with a total length of 3, 130 km in Sabaragamuwa, Central, North Central, North Western Provinces and Kalutara District in Western Province. In addition, to the above civil works undertaken by the project, it is expected to carry out Road Management Contracts (RMC) in selected National Roads.	629.30	557.00
ADB	Second Integrated Road Investment Program ( Tranche 01)	The program will upgrade and maintain about 3,400 kilometers (Km) of rural access and about 340 Km of national roads in Eastern Province, Northern Province, Uva Province, and Western Province and improve the capacity of road agencies with respect to safeguards, road safety, maintenance, research capacity, and road design and construction.	171.80	150.00
ADB	Northern Road Connectivity Project - Additional Financing	The project is expected to rehabilitate about 280 km of national and 260 km of provincial roads in the Northern and North - Central Provinces. It also includes a 5 year performance based maintenance activities of all the rehabilitated roads.	112.80	98.00
ADB	Southern Road Connectivity Project	The project will improve connectivity between expressway network and local transport network in the southern region of Sri Lanka. This will be achieved through components of : (i) Capacity improvement of approximately 33.5 km of key national highways linking the expressway network in the southern region (ii) Enhancement of RDA's capacity in planning the expressway connectivity improvement and ensuring project readiness .	100.00	75.00
ADB	SASEC Port Access Road Project	The project will finance the construction of 5.3 km elevated toll highway from New Kelani Bridge to Galle Face with a dedicated ramp to Colombo port.  The objective of the project is to help alleviate traffic congestion in the densely populated areas around the international port and, thereby increasing the efficiency and competitiveness.	360.20	300.00

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
EXIM Bank of China	Construction of Outer Circular Highway Project Phase 3 from Kadawatha to Kerawalapitiya	Construct 9.32 km of Outer Circular Highway from Kadawatha to Kerawalapitiya.	520.00	494.00
EXIM Bank of China	Extension of Southern Expressway Project - Section 1 Matara to Beliatta	To construct 30 Km length road section from Matara to Beliatta of the Extension of Southern Expressway Project.	804.00	683.00
EXIM Bank of China	Extension of Southern Expressway Project - Section 2 Beliatta to Wetiya	To construct 26 Km length road section from Beliatta to Wetiya of the Extension of Southern Expressway Project.	424.00	360.00
EXIM Bank of China	Extension of Southern Expressway Project - Section 3 (Hambantota Hub Development Project)	To construct 15 Km length road section from Wetiya to Mattala of the Extension of Southern Expressway Project.	252.00	252.00
EXIM Bank of China	Extension of Southern Expressway Project - Section 4 Mattala to Hambantota Via Andarawewa	Construct 25 Km length road section from Mattala to Hambantota via Andarawewa of the Extension of Southern Expressway Project.	412.00	412.00
EXIM Bank of China	Consultancy Services for Design Review & Construction Supervision of Civil Works on Extension of Southern Expressway Project	To provide consultancy Services for Design Review & Construction Supervision of Civil Works on Extension of Southern Expressway Project.	87.70	87.70
EXIM Bank of China - Hunan Branch	Widening and Improvement of 64.31km of Roads and Reconstruction of 13 Bridges in Central and Uva Provinces of Sri Lanka	Rehabilitation of 64.31Km Roads and 13 Bridges in the Central and Northern Provinces.	100.00	85.00
China Development Bank	Rehabilitation and Improvement of Priority Roads Project – 3 (Phase 1)	Rehabilitate about 270Km of priority road sections to ensure the connectivity among already improved road sections.	300.00	300.00

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Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
China Development Bank	Rehabilitation and Improvement of Priority Roads Project – 3 (Phase2)	Improve and rehabilitate priority road sections in Sabaragamuwa & Central Province ensuring the connectivity among already improved road sections.	100.00	100.00
JICA	Major Bridges Construction Project of the National Road Network	Construction of 18 major bridges which are more than 30m in length for the improvement of national road network.	179.39	129.22
JICA	Landslide Disaster Protection Project of the National Road Network	To mitigate landslide risk of national roads and expressways in 10 districts.	105.90	79.52
JICA	New Bridge Construction Project Over Kelani River	Construction of bridge over the Kelani River to connect Colombo Katunayaka expressway and the port access road to improve the accessibility of Colombo City.	408.32	342.85
KFAED	Construction and Rehabilitation of 25 Bridges of the National Road Network	To reconstruct 25 weak and narrow bridges of the national road network in the country. Expected provinces are Eastern (1), North Western (5), Southern (3), Sabaragamuwa (4), Western (9), Northern (3).	42.38	32.90
OFID	Road Network Development Project	Utilized for improvement and rehabilitation of 64 km of the National Road Network. Upgrading, improvement and widening of the preselected 202km of national highways as well as the reconstruction and widening of the Karadana Bridge No. 3/2 across Ma-Oya on A91 road of 120m length.	147.92	40.00
OFID	Rehabilitation of the A5 Road Corridor from Badulla to Chenkaladi	Rehabilitate 151.3km of the A5 corridor, namely the section between Badulla in Uva Province and Chenkaladi located in the Eastern Province. Badulla to Passara - Package I Passara to Lunugala - Package II Lunugala to Bibile - Package III	140.00	60.00
SFD	Road Network Development Project	To support infrastructure in the SL through the rehabilitation and improvement of road network and development of rural areas by providing connecting roads and to be linked with other parts of the existing roads and dismantling of traffic congestion on highways and rural areas.	173.48	58.50
OFID	Colombo National Highways Project	Expected to widen and improve 13 road sections with a length of 65km and reconstruction of Nawala Bridge on Nawala Nugegoda Road.	60.64	50.00



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OFID	Western Province National Highways Project	To widen and improve of 26.13Km in national highways in Western Province. <ul style="list-style-type: none"> <li>• Kaduwela – Athurugiriya Road</li> <li>• Walgama – Athurugiriya Road</li> <li>• Bellana – Moragala Road</li> <li>• Wadduwa – Moranthuduwa Road</li> </ul>	22.70	17.00
SFD	Improvement of Peradeniya - Badulla – Chenkaladi Road Project	To improve the Peradeniya – Badulla – Chenkaladi road which is considered an important road to link the eastern province with central province. Bibile to Padiyathalawa Padiyathalawa to Tampitiya Tampitiya to Chenkaladi	140.00	58.50
OFID	Rehabilitation of the A017 Road Corridor Project (Rakwana - Suriyakanda)	Rehabilitate 18.0 km of the A 017 Road corridor in Sri Lanka to improve connectivity and accessibility, which in turn is expected to promote economic activity.	51.75	40.00
IDA	Local Support Development Project (LSDP)	To strengthen local government authorities capabilities to deliver services to communities in a responsive and accountable manner, and to support economic infrastructure development in participating provinces. * Strengthening local government planning systems * Improving local services and economic infrastructure *Institutional development.	70.00	70.00
IDA	Transport Connectivity and Asset Management Project	to improve access on selected provincial roads and strengthen the capacity of the Road Development Authority (RDA) and provincial roads authorities and departments.	125.00	125.00
UK	Construction of Rural Bridges Project (Additional Financing)	to ensure connectivity improvement in the road network with a view to providing full benefits from mainstream development activities in the country to the remote villages by constructing 250 bridges.	64.00	64.00
The Netherlands	Construction of Rural Bridges (Additional Financing)	to ensure connectivity improvement in the road network with a view to providing full benefits from mainstream development activities in the country to the remote villages by constructing 230 bridges.	58.00	58.00
<b>Sub Total - Roads</b>			<b>6,163.28</b>	<b>5,179.19</b>

## Ongoing Project Details

Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
<b>Transport</b>				
ADB	Transport Project Preparatory Facility	The proposed Transport Project Preparatory Facility will improve the startup efficiency of priority transport projects in the road, port and railway sectors and provide implementation support during the inception stage of projects.	24.42	10.00
ADB	Railway Efficiency Improvement Project	(i) the Railway Telecommunications System, will be replaced by an island-wide, state-of-the-art, Long Term Evolution (LTE/4G) Railway Telecommunication System; (ii) the existing cumbersome ticketing system will be replaced by a multi-sales channel (paper, mobile, and smart card ticketing), multi-payment method system. (iii) establishment of a modern Train Control Center and Railway Operations Headquarters, (iv) Strengthening Maintenance capacity and Railway safety improved. (v) Technical training center upgraded.	160.00	32.00
Government of India (Export-Import Bank of India )	Restoration of Northern Railway Services (Line of Credit of USD 382.37 Mn)	Restoration of Northern Railway Services (Comprising 7 projects namely; 1. Track-laying project at Pallai to Kankasanthurai (USD 142.38 Mn) 2. Setting up signaling and telecommunication systems from Anuradhapura to KKS & from Medawachchiya to Talai Mannar pair in the Northern Railway Line & Talaimannar Section (USD 96.51 Mn) 3. Procurement of 10 Nos Locomotives (USD 42.50 Mn) 4. Procurement of 6 DMUs (USD 58.06 Mn) 5. Procurement of 500 bus engine kits (USD 5.66) 6. Supply of 20 Nos container Carrier wagons & 30 Nos fuel Tank wagons (USD 4.27 Mn) 7. Procurement of 500 Buses to Sri Lanka Transport Board (USD 15.03 Mn).	364.39	382.37
Exim Bank of China	Matara – Beliatta Section of Matara – Kataragama Railway Extension Project	To improve the transport system in the Southern region by providing an efficient rail transport service from Colombo to Kataragama.	283.00	283.00

## Ongoing Project Details

Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
Hong Kong & Shanghai Bank Corporation	Procurement, Purchase and Delivery of 09 Diesel Multiple Units for Upcountry Line Operations in Sri Lanka Railways Project	The project aims to improve the performance of train service in Upcountry railway line.	93.87	79.79
Government of India (Export-Import Bank of India )	Line of Credit for Sri Lanka Railway Sector (Line of Credit of USD 318 Mn)	Line of Credit for Sri Lanka Railway Sector (Comprising 6 projects namely, <ol style="list-style-type: none"> <li>1. Upgradation of Railway line from Maho-Omantahi (USD 91.27 Mn)</li> <li>2. Anuradhapura- Omanthei line with signaling (USD 14.90 Mn)</li> <li>3. Supply of 160 passenger Coaches to Sri Lanka Railway (USD 82.64 Mn)</li> <li>4. Expansion of Ratmalana Workshop (USD 8 Mn)</li> <li>5. Double tracking Plogahawela - Kurunegal railway line (USD 51.38 Mn)</li> <li>6. Procurement of 2 AC-DMUs (USD 22.41 Mn)</li> </ol>	268.59	318.00
<b>Sub Total - Transports</b>			<b>1,034.27</b>	<b>1,073.16</b>
<b>Urban Development</b>				
IDA	Strategic Cities Development Project-Original	Objective is to improve selected urban services and public urban spaces in the participating city regions - Kandy and Galle  The project includes improvements to the public spaces and parks, urban transport mobility, drainage and utilities in Kandy and Galle cities. Kandy Multi Modal Transport Terminal (KMTT) is a key infrastructure development under the project.	147.00	147.00
IDA	Strategic Cities Development Project-Additional Financing	Objective is to improve selected urban services and public urban spaces in the participating city regions - Jaffna  Improvements to public spaces and parks, urban transport mobility, drainage and utilities are included in the project.	55.00	55.00
IBRD	Metro Colombo Urban Development Project	To support the borrower to (i) reduce flooding in the catchment of the Colombo Water Basin, and (ii) strengthen the capacity of local authorities in the Colombo Metropolitan Area (CMA) to rehabilitate, improve and maintain local infrastructure and services through selected demonstration investments.	213.00	213.90

## Ongoing Project Details

Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
France	Anuradhapura Integrated Urban Development Project	To promote a balanced mode of co-development between the sacred and modern parts of Anuradhapura City, with the objective of preserving its cultural and natural heritage, key to the site's attractiveness.	68.00	56.00
JICA	Project for Establishment of Light Rail Transit System in Colombo - Tranche 1	To construct Light Rail System from Malabe to Colombo Fort with a total length of 16 km and 16 stations to address the traffic congestion in Colombo City through the reduction of air pollution and revitalization of social and economic	2,200.00	275.00
		<b>Sub Total - Urban Development</b>	<b>2,683.00</b>	<b>746.90</b>
<b>Water Supply and Sanitation</b>				
ADB	Greater Colombo Wastewater Management Project	Upgrading the sewerage infrastructure, including pumping station, sewer pipes, and discharge sea outfalls  Strengthening institutional and operational capacity in asset management, financial management, operational performance monitoring, environmental regulatory compliance, customer services, and pro – poor sanitation services. Project management and implementation.	116.60	100.00
ADB	Greater Colombo Wastewater Management Improvement & Investment Programme - Tranche 1 - USD 112 Mn Tranche 2 - USD 118 Mn Tranche 3 - USD 168.46 Mn	Rehabilitating water supply network and reducing Non Revenue Water in north part of Colombo City.  Strengthening institutional structure and capacity of National Water Supply and Drainage Board and Colombo Municipal Council.  Rehabilitated and expansion of wastewater collection system and adding two wastewater treatment plants.  Strengthened institutional structure and capacity for Colombo Municipal to introduce sewage tariff and introduce the private and public participation.	398.46	300.00
ADB	Jaffna Kilinochchi Water Supply Project	To improve health and human development in urban areas of Jaffna Peninsula by Improving Water supply and Sanitation Infrastructure. Strengthening Jaffna Water Resource Management. Building NWSDB capacity in project implementation and developing their regional office in Jaffna.	113.00	90.00

## Ongoing Project Details

Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
ADB	Jaffna Kilinochchi Water Supply Project - Additional Financing	i. Finance the cost overrun under the current project ii. Support the additional activities of the desalination plant and related works.	153.00	120.00
ADB	Local Government Enhancement Sector Project - Addl Financing	Strengthening the financial and technical capacity of local authorities in less developed areas of seven provinces of Sri Lanka.	67.84	60.00
ADB	Urban Project Preparatory Facility	To achieve high level project readiness for priority Urban Sector projects. The project will comprise the following : 1) preparation of feasibility studies and detailed engineering design for subprojects. (2) Provision of Implementation Support including bidding documents, safeguard documents and gender action plans for sub projects.	12.20	10.00
China Development Bank	Gampaha Attanagalla & Minuwangoda Water Supply Project	This project aims at providing safe and reliable drinking water to the areas of Gampaha, Minuwangoda and Attanagalla Divisional Secretariat Divisions and part of Meerigama Divisional Secretariat Division. It is anticipated to supply water to uncovered areas in these DS divisions and also to improve the existing water supply facilities in these areas through this project.	229.50	195.08
China Development Bank	Katana Water Supply Project	To provide safe drinking water by supplying pipe borne water to all 45 Grama Niladari Divisions in Katana Divisional Secretariat covering 50% of the population of that area.	64.46	54.79
China Development Bank	Thambuttegama Water Supply Project	To provide safe drinking water by supplying pipe borne water to all 42 Grama Niladari Divisions in Thalawa, Thambuttegama & Galnewa Divisional Secretariats.	120.64	102.54
Exim Bank of China	Kandy North Pathadumbara Integrated water Supply Project	To provide safe pipe borne water supply facility to six Divisional Secretariat Divisions namely Pathadumbara, Pujapitiya, Akurana, Harispattuwa, Gangawata Korale and Thumpane. (Loan Amount Renminbi Yuan 1,636,553,500)	248.82	248.824
JICA	Kandy City Waste Water Management Project	Construction of a Wastewater Treatment Plant in Kandy for collection, treatment and disposal of wastewater and rehabilitation of sanitation facilities in densely populated areas in Kandy City.	187.24	152.38
JICA	Anuradhapura North Water Supply Project - Phase I	Construction of infrastructure related to Mahakanadarawawa water supply scheme, covering CKD affected Medawachchiya and Rambewa DS Divisions in Anuradhapura North.	76.82	53.92

## Ongoing Project Details

Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
JICA	Anuradhapura North Water Supply Project - Phase II	Providing safe drinking water to Padaviya, Kebithigollewa, Horowpothana and Kahatagasdigiliya Divisional Secretarial Divisions in Anuradhapura District.	232.85	212.16
JICA	Kalu Ganga Water Supply Expansion Project (I)	Increase water supply efficiency in the southern area of the Western Province to cater the demand by expanding Kalu Ganaga water supply facilities and connections to reduce Non Revenue Water by restructuring water distribution networks in Dehiwala and Moratuwa areas.	334.37	279.48
Exim bank of Korea	Deduru Oya Water Supply Project	To provide safe drinking water to residents in Mahawa and Polpithigama divisional secretary divisions.	67.00	58.00
Exim bank of Korea	Ruwanwella Water Supply Project	To provide safe drinking water to residents in the Ruwanwella area.	24.00	21.00
EXIM Bank of India	Aluthgama, Mathugama and Agalawaththa integrated Water Supply Project	To avoid the salinity problem during the dry period of the year in the areas of Bombuwala, Philaminawatta, Kalutara North, Wadduwa, Kalutara South, Payagala, Beruwala, Aluthgama and Dharga Town for the total connections around 51,269.	194.00	164.90
EXIM Bank of India	Polgahawela, Pothuhera & Alawwa Water Supply Project	Implement to address the increasing demand for drinking water in polgahawela, pothuhara and Alawwa areas. The exciting Polgahawela and Alawwa water supply scheme do not meet the current demand. Water source is Ma Oya. Project will cover Polgahawela, Alawwa, Kurunagala (Part) and Weerambugedara (Part).	108.00	91.80
EXIM Bank of India	Kundasale – Haragama Water Supply Project	To cover the demand in Kundasale, Haragama areas for next 20 years. 380 km distribution network will have the capacity to provide 50,000 connections in total covering 250,000 domestic consumers and cater the present commercial and industrial demand 10,000 cu.m/day.	172.13	146.31
IDA	Water Supply and Sanitation Improvement Project	To increase access to piped water services and improved sanitation in selected districts; and to strengthen the capacity of associated institutions.	165.00	165.00

## Ongoing Project Details

Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
Government of Spain	Anamaduwa Water Supply Project	To address the drinking water issue experienced by a population of about 81,700 people living in Anamaduwa, Kotawehera, Nawagaththegama, Mahakumbukkadawala, Mundalama, Galgamuwa, Rasnayakapura Divisional Secretariat areas and some parts of Puttalam Divisional Secretariat area by providing uninterrupted quality pipe borne water supply facilities.	47.00	33.63
France	Greater Matale Water Supply Project	provision of safe drinking water to approximately 350,000 people living in 260 GN divisions in Matale district by constructing treatment plants and necessary infrastructure.	157.00	132.00
France	Implementation of Ambatale Water Supply System Improvement and Energy Saving Project.	modernization of 30 years old-inefficient pumps and outdated infrastructures at Ambatale headwork system to ensure that the system is capable of meeting the water demand by 2040.	100.00	70.00
France	Kelani Right Bank Water Supply Project Phase II	Providing reliable and safe water supply service for the areas of Mahara, Welisara, Enderamulla, Rgama, kandana, Jaela, Ekala, Uswetakeiyawa, Muthurajawela, Pamunugama, Ganemulla, Katunayake, Seeduwa, Katana, Wattala, Kelaniya and Biyagama by Construction of a 180,000 m <sup>3</sup> /day capacity water treatment plant and other necessary infrastructure including supplying and laying of treated water pumping main, supply of PE pipe lines of length of 300 km consisting of 225 mm diameter, length of 50 km and 160mm diameter, length of 100km and 110mm diameter 150km and supply and installation of inflatable rubber balloons for a salinity barrier.	165.00	102.00
France	Sanitation and Hygiene Initiative for Towns (SHIFT) Project - Phase I	Construction of an entire collective wastewater infrastructure of proposed Negambo Wastewater Management System.	115.00	81.00
The Netherlands	Implementation of Hemmathagama Water Supply Project	provision of safe drinking water supply facilities for a population of around 197,280 people living in 62 GNDs in Mawanella, Aranayake and Rambukkana DS areas.	96.00	96.00

## Ongoing Project Details

Development Partner	Project Name	Objective	TEC (USD Mn)	Loan Amount (USD Mn)
Austria	Augmentation of the Water Mains from Orugodawaththa to Kaduwela	To shift the existing water utility pipe network laid along with the Orugodawatta - Ambathale road section into the utility corridor of the road proposed to be constructed under the Orugodawatta -Ambathale road development project.	62.60	56.70
Austria	Kirama Kauwana Water Supply Project	Provision of safe drinking water to the people living in Katuwana and Walasmulla Divisional Secretariats by constructing 3500 m3/d capacity full treatment plant and other necessary infrastructure.	11.95	11.95
<b>Sub Total - Water Supply and Sanitation</b>			<b>3,840.48</b>	<b>2,960.64</b>
<b>Social Protection</b>				
<b>Welfare and social protection</b>				
IDA	Social Safety Nets Project	To contribute to the improved equity, efficiency and transparency of Sri Lanka's social safety net programs for the benefit of the poor and vulnerable.	75.00	75.00
<b>Sub Total - Welfare and Social Protection</b>			<b>75.00</b>	<b>75.00</b>
<b>Child protection</b>				
IDA	Early Childhood Development Project	Objective is to enhance equitable access to and improve the quality of early childhood development (ECD) services * Strengthening systems policies of ECD * Quality improvement of ECD * Training of ECD teachers and assistance	50.00	50.00
<b>Sub Total - Child Protection</b>			<b>50.00</b>	<b>50.00</b>
<b>Other</b>				
IBRD	Strengthening PPP Institutional and Legal Framework	To support the preparation of Public –Private Partnerships initiatives that will enable the Government of Sri Lanka to facilitate private sector financing for the development of its priority infrastructure projects and services.	27.00	25.00
<b>Sub Total - Other</b>			<b>27.00</b>	<b>25.00</b>
<b>Total</b>			<b>19,987.44</b>	<b>15,172.45</b>