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Future initiatives - Foreign Funded Flagship Projects

Construction of a 300 Mw LNG Combined Cycle Power Plant at Kerawalapitiya and Construction of LNG Receiving Facilities

The Government of Japan has agreed to extend financial assistance under its export credit facility to construct a 300 MW Liquefied Natural Gases (LNG) Combined Cycle Power Plant at Kerawalapitiya. The construction of the power plant is expected to commence in early 2008 and completed by 2011.

The Ceylon Electricity Board is planning to convert its thermal power plants from light/heavy fuel to Liquid Natural Gas (LNG) which can reduce the operation

costs of the thermal power plants significantly and to operate the Kerawalapitiya Power plant with LNG. It is expected to construct the LNG receiving facilities i.e. Terminal/Jetty, Pipeline and other related infrastructure facilities through a concessional loan to be provided by JBIC. JBIC has consented to provide US\$ 10 mn initially to undertake the detailed designs for receiving facilities in 2008. The construction cost would be around US\$ 400 mn.

Moragahakanda Development Project

Moragahakanda and Kaluganga Development is a multipurpose irrigation project which has been identified as a major project under the Mahaweli Master Plan. It envisages the construction of two dams and a tunnel. The project consists of construction of two main dams where one is expected to be constructed across the Amban-ganga at Moragahakanda which a major tributary of the Mahaweli river. The other dam will be constructed across the Kalu-ganga at Pallegama.

To facilitate speedy implementation of the project in a context where the total project cost is expected to be around US\$ 400 mn, it is being designed as two major components which can be funded by two donors.

1. Moragahakanda Head-works – Government of Japan

2. Kalu-Ganga Head-works – Kuwait Fund & Government of Sri Lanka

It is expected to obtain the financial assistance from the Government of Japan for implementation of Moragahakanda head-works which involves the construction of a larger dam and a power house of 90 Mw. Kalu-Ganga component which is estimated at US\$ 143 mn is expected to be jointly funded by the Kuwait Fund along with contribution from the Government of Sri Lanka.

A provision of water to an extent of 80,000 ha is to be ensured in Matale, Anuradhapura, Pollonnaruwa and Trincomalee Districts which includes new lands of 13,000 ha for cultivation. Preparatory activities and resettlement activities are underway to facilitate the smooth implementation of the project.

Dam Safety and Water Resources Planning

This project is designed to improve the development and management of water resources in Sri Lanka while reducing water induced hazards to the public and enhance effectiveness of water related investments. Under this project, 32 large dams which have been identified as 'high risk' to the public safety will be rehabilitated. In addition, eighty large and medium size dams will be provided with basic safety facilities. Several water resources projects such as Senanayaka Samudraya, Samanala wewa, Polgolla Tunnel, Minipe Trans Basin Canal and Victoria Dam which face critical issues will be studied for

remedial actions. An efficient hydro-meteorological information system will also be developed in order to forecast water resources development work more accurately.

Another important work to be carried out is the review of Mahaweli Master Plan. National Water Use Master Plan including both surface and ground water will also be developed to facilitate future water needs. The project appraisal is under way. This project will commence its implementation from early 2008 with financing from the World Bank.

Public Financial Management and Statistical Institution Building

This project aims at improving functions of the Department of Census and Statistics (DCS), Auditor General's Department, National Procurement Agency (NPA) and Ministry of Finance and Planning to improve governance that will promote transparency, reduce corruption, and improve public sector management.

Assistance to the Auditor general's Department will improve accountability and transparency in the use of public resources. Strengthening the capacity of the DCS will improve the information

base for policy planning, ensuring that Sri Lanka's national policies are based on accurate and timely statistical information and analysis. Support to NPA will further improve the performance of the national procurement system to making it more effective, efficient, transparent and fair. Taken together these measures will ensure that public sector finances are better targeted on national social and economic priorities. The project is planned to commence implementation from 2008 with a loan from the World Bank..

Legal and Judicial Infrastructure Development

The "Legal and Judicial Infrastructure Development Project" which is proposed to be facilitated by the World Bank and

due to be commenced soon, is aimed at sustaining Government's long-term legal and judicial reform program. This

project which would cover a series of reforms spanning over 3 – 4 years would consolidate 6 years of reforms successfully completed through the Legal and Judicial Reforms Project (LJRP) which was also facilitated by the World Bank. This Project aims at improving access to justice through improved physical court infrastructure complement with ICT aimed at sustained and long term reforms, improved administration of justice through human resource development and knowledge enhancement, supported by legislative and institutional reforms aimed at reducing transaction costs, especially in areas associated with commercial law.

Construction of court complexes like those already constructed by the LJRP in Trincomalee and Jaffna is proposed to be undertaken in Galle, Matara, Kalutara and Kurunegala, inter alia strengthening the Regional Courts of Appeal network. Expanding the Court Automation process that is already in place in 8 model court houses, these complexes would have an automated case recording and file management system. Taking maximum use of the new corporate era created with the passage of the new Companies Act of 2007, the Companies Registry is proposed to be automated. In fact the re-registration requirement that

was introduced with the new Companies Act was aimed at facilitating the clearance of all redundant/non-operative companies with a view to have database of only operational companies in an automated setup, to facilitate a more effective and less costly environment to do business. It is noteworthy to state that Sri Lanka is ranked best in South Asia, on start-up of business in the World Bank publications of 'Doing Business 2008'. The Country's effort is to further improve other associated reforms in a sustainable manner. LawNet which was established under the LJRP, which provides web based access to all laws, day's list etc. is expected to be further improved with the inclusion of regulations covering all important areas. The Attorney General's Department which was automated by the LJRP is proposed to be further improved with introduction of the Library Automation. With the guidance from the Legal Cluster of the National Council of Economic Development, which is represented by members of the Judiciary, the Bar Association, Trade Chambers, Bankers, Institutions associated with capital market operations, law schools etc, the new project expects to facilitate effecting necessary changes to laws specially in the area of commercial law on a continuing basis.

Education Sector Development

The Project has been scheduled to be implemented from 2007 to 2011. Total ADB investment is US\$ 65 mn loan with US\$ 15 mn Grant. The Project will upgrade 150 secondary schools to full fledged schools in the poorest divisions. This component will support the "Isuru" School Project declared by Government's 10 Development Framework.

The ESDP will also continue enhance ICT Education by providing Minimum No of 3 computer sets for 2,125 schools which were not benefited under SEMP II and Center of Excellence in English Language Teaching (CEELT) in Peradeniya will be upgraded from Teacher Training Collage to National

Collage of Education to Enhance the English language Education.

Under The ESDP, SLIATE will be upgraded to offer more market responsive demand driven programs in engineering for advanced level graduates that do not gain admission to the

universities, In service teacher training, Improved policy Governance and service delivery, Management and Leadership Training and Career Guidance will also be covered under the ESDP.

Negotiations have been concluded to obtain this loan during the year 2007.

Small and Medium Enterprise Regional Development Project

The ADB has extended a loan of USD 50mn aiming to accelerate the development of SMEs located outside the urbanized western province (Colombo, Gampaha, and Kalutara districts) by improving their access to

credit, business development services, and by catalyzing the development of SME value chain clusters for providing linkages to information, technology and markets. The loan is expected to be sign in end 2007.

Greater Colombo Waste Water Management Project

The ADB has agreed to provide a loan of US\$ 100 mn to improve wastewater management performance in greater Colombo area. The project is expected to rehabilitate the existing sewerage network in Colombo, Kolonnawa and

Dehiwala/ Mt Lavinia Municipalities, strengthen institutional arrangements and build management and implementation capacity of NWSDB and Colombo Municipal Council.

Small Towns and Rural Arid Areas Water Supply and Sanitation Project

The ADB has agreed to provide a loan of US\$ 70 mn to improve basic water supply and sanitation infrastructure services in disadvantaged districts of

Puttalam, Mannar, Vavuniya districts and some areas of Anuradhapura and Polonnaruwa. The project preparatory work is going-on.

United Nations Development Assistance Framework for 2008-2012

The UN and the Government of Sri Lanka signed the United Nations Development Assistance Framework for 2008-2012. UN Development Assistance Framework UNDAF, the agreement which pegs UN assistance to priorities defined with the Government of Sri

Lanka. Under the terms of the agreement, the UN will raise US\$ 365 mn together with other UN agencies viz; ILO, WFP, UNICEF, WHO, FAO, HABITAT, UNFPA, UNHCR, UNOPS, over five years starting from the year 2008 in support of Sri Lanka's

development priorities. Those priorities have all been developed in partnership with the Government of Sri Lanka.

The UNDAF is based on a country assessment carried out in October 2006, and through extensive consultations with the government, line ministries, implementing partners, donors, and civil society, and United Nations agencies. The document provides the overarching framework for all the work of the United Nations in Sri Lanka. It addresses issues such as human rights, the environment, disaster risk management, HIV AIDS and equity for vulnerable groups. It also

defines four priority areas, which are included in this new cycle, namely poverty, governance, peace, and gender.

The UNDAF draws heavily on the Government's commitment to the Millennium Development Goals, Sri Lanka's 10 year development plans, as well as the *Mahinda Chinthana* programme of the current government which focuses on reducing poverty and regional disparities, and addressing the needs of the vulnerable and marginalized in communities such as the plantation sector.

Wastewater Disposal Systems for Ratmalana/Moratuwa and Ja-Ela/Ekala Areas

The objective of this Project is to collect wastewater generated from the industries, commercial institutions and residences in the two industrial areas treat to the acceptable standards and dispose to water bodies in order to have clean and pollutant free environment to the inhabitants in the project areas.

This Project covers 192 industries, 98 institutions, workshops, servicing yards and tourist facilities and 32,000 inhabitants in Ratmalana/Moratuwa area and 110 industries, 21 institutions, & other facilities and 26 000 inhabitants in Ja-Ela/Ekala area.

Project consists of laying of 90 Km of pipe laying, 4 pumping stations, 1

Wastewater Treatment Plant and 1 sea outfall in Ratmalana / Moratuwa area and 30 Km of pipe laying, 4 pumping stations and 1 Wastewater Treatment Plant in Ja- Ela/ Ekala area.

Approximately 22,850 m³ /day and 9,830 m³ / day of wastewater will be treated in Ratmalana/Moratuwa and Ja-ela / Ekala respectively.

This project is funded by Swedish International Development Cooperation Agency (Sida). The Contract for construction work was awarded to at the cost of US\$ 90, mn.. Construction work of the project will commence in December. 2007 and will be completed by May 2011

Annex 1 Foreign Loan & Grant Agreements Signed from 1st January 2007 to 30th September 2007

Country/Agency	Agreement Date	Loan in US\$ mn	Grant in US\$ mn	Agreements Signed for Development Project
Government of Japan	2007.03.28	186.65		Greater Colombo Transport Development Project
	2007.03.28	34.79		Pro-Poor Rural Development Project
	2007.03.28	112.68		Water Sector Development Project
	2007.01.16		0.27	Detailed design for Construction of Mannar Bridge improvement of Causeway
	2007.03.09		2.81	Japanese 2KR Food Production Grant - 2006
	2007.03.09		10.27	Japan's Non-Project Grant Aid - 2006
	2007.05.23		15.09	Construction of Mannar Bridge & Improvement of Causeway
	2007.08.27		1.47	Project for the Improvement of Display Equipment of the Sigiriya Museum
	2007.08.27		6.94	Project for the Improvement of Meteorological and Disaster Information Network
Asian Development Bank	2007.06.06	13.50		Secondary Towns & Rural Community Water & Sanitation
	2007.04.25	300.00		Colombo Port Expansion Project
Government of Netherlands	2007.04.09		11.67	Supply of two Multipurpose River sea Vessels 7400 DWT under the ORET Programme
Government of Norway	2007.05.09	4.00		Delemitation of the Outer Edge of the Continental Margin of Sri Lanka (DEOCOM)
Government of Sweden	2007.02.19		1.14	Quality Infrastructure Development Project

Country/Agency	Agreement Date	Loan in US\$ mn	Grant in US\$ mn	Agreements Signed for Development Project
Government of Republic of Germany	2007.03.30		1.33	Nothern Rehabilitation Project
	2007.03.30		3.60	Resource Network for Conflict Studies
	2007.03.30		3.72	Food Security of Conflict Transfomation
	2007.03.30		5.33	Microfinance System Development (Promis)
	2007.03.30		3.33	Education for Social Cohesion (ESC)
Government of the People's Republic of China	2007.05.15	27.08		Supply of 100 Nos. Railway Passenger Carriages
	2007.05.15	38.68		Supply of 15 Nos.Diesel Multiple Units
	2007.02.27		6.43	Economic and technical Corporation
	2007.06.13		7.20	Maintenance Requirement at BMICH
Government of the United States of America	2007.03.14		0.47	Oil and Gas Regulatory Project
Government of the United States of America	2007.05.14		0.35	Peace, Good Governance & Citizen Rights
	2007.09.12		0.50	Improved Integration of Target Disadvantaged groups into the Community
Kingdom of Spain	2007.01.04	17.04		Design Supply & Setting up two water treatment plants at Galle & Negambo
Government of France	2007.07.09	8.85		Spatial Information Infrastructure for Reconstruction Monitoring Project
	2007.05.30	13.45		Construction Sector Support Project (Post Tsunami Reconstruction)
Government of Kuwait	2007.07.17	6.92		South Eastern University of Sri Lanka Development Project Phase I
Government of Korea	2007.06.07	7.26		Greater Galle Water Supply Project Phase II
	2007.06.07	8.78		Upgrading of Niyagama National Vocational Training Centre Project

Country/Agency	Agreement Date	Loan in US\$ mn	Grant in US\$ mn	Agreements Signed for Development Project
IFAD	2007.05.08	23.09		Smallholder Plantations Entrepreneurship Development Program
FAO	2007.03.19		0.33	Hybrid Rice Development & Use for Food Security
	2007.08.22		0.5	Agriculture Assistance to IDPs & Households in Sri Lanka
	2007.08.23		1.3	Agricultural assistance to IDPs & Host-families in N/E
Nordic Development Fund	2007.03.15	1.88		The Skills Development Project
UNFPA	2007.01.01		1.54	Restoration of RH Services in Tsunami Affected Districts
UNICEF	2007.02.20		11.80	UNICEF Country Program
Malaysia		2.00		Disaster Recovery Facility for the Passport Printing & Personalization System
World Bank - IDA	2007.05.25	32.87		Puttalam Housing Project
UNDP	2007.04.18		0.13	Institutional Strengthening - Phase v
Bank Austria Creditanstalt AG	2007.03.01	12.68		Greater Colombo Sewerage Rehabilitation System II
TOTAL		852.20	97.55	
Grand Total			949.75	

Annex II Commitments and Disbursements of Foreign Funded Loan/Grant - 2007
Amounts in US\$ mn.

Donor	Type PJ. Loan (PJL) PG. Loan (PGL) Grant (G)	Committed undisbursed balance (CUB) as at 01/01/2007	2007 Commitments ⁽¹⁾ (up to 30 Sep)	2007 Disbursements	
				Forecast	Actual ⁽²⁾ up to 30 Sep
Bilateral		2188.4	550.0	661.9	439.8
Japan	PJL	964.1	334.1	220.0	142.1
	PGL	0.0			
	G	31.4	36.8	5.5	16.4
France	PJL	96.6	22.3	32.1	0.3
Australia	G	8.5		1.7	
India	PJL	37.4		25.8	12.7
	G	0.0		4.3	
Italy	L	3.4			2.4
	G	1.5		2.8	0.2
Netherlands	G	33.4	11.7	14.9	0.2
Korea	PJL	44.5	16.0	9.5	11.4
	G	26.7		8.3	6.4
Kuwait	PJL	33.4	6.9	18.3	1.8
	G	0.9		0.5	
Canada	G	0.3			
Finland	G	9.5		1.9	
Denmark	PJL	22.1		40.0	14.3
	G	8.0		7.7	
Norway	PJL		4.0		1.4
	G	16.7		3.7	0.5
China	PJL	474.1	65.8	175.0	149.6
	G	55.8	13.6	1.0	
Switzerland	G	4.3			2.0
Spain	PJL	23.9	17.3	18.0	
Sweden	PJL	4.4			0.7
	G	45.7	1.1	12.0	10.8
Germany	PJL	59.9		22.4	9.2
	PGL	0.0			
	G	71.1	17.3	14.6	35.9
Malayasia	PJL		2.0		
U.K	G	8.4		1.2	3.0
Saudi Fund	PJL	23.3		13.9	4.0
U.S.A.	G	79.1	1.2	6.8	14.5
Multilateral		1889.2	386.9	477.1	240.7
ADB	PJL	823.1	313.5	170.0	81.3
	PGL	69.7			
	G	161.6		40.0	9.2
World Bank	PJL	286.1	32.9	100.0	60.5
	PGL	0.0			
	G	193.5		56.5	47.1
European Invest Bank	PJL	123.6		48.3	6.7
Nordic Fund	PJL	6.8	1.9		2.3
IFAD	PJL	40.4	23.1	13.4	3.8
	G	0.4		0.5	
OPEC	PJL	8.0		1.4	2.6
UNDP	G	50.4	0.1	2.1	5.8
UNICEF	G	41.3	11.8	19.2	7.7
FAO	G	5.8	2.1	3.3	1.9
UNFPA	G	2.1	1.5	1.5	2.1
WFP	G	49.9		2.0	9.7
European Commission	G	26.5		18.9	
Export Credit	PJL	168.0	12.7	61.0	36.8
Total Project Loans		3243	852.5	969.1	543.9
Total Program Loans		69.7	0.0	0.0	0.0
Total Grants		932.8	97.2	230.9	173.4
Grand Total		4245.6	949.7	1200.0	717.2

Note:

(1) Actual disbursement and commitment values are calculated using transaction date exchange rate.

(2) Only a partial of disbursement of September is recorded

* PJJ - Project Loan, PGL - Program Loan, G - Grant

Annex III - Foreign Funded On-going Projects – 2007

Details of Foreign Funded On-Going Projects (US \$ mn)					
No	Project	Donor	Total Loan/Grant	Total Disbursement (upto 30.09.07)	Expected Closing Date
1	Walawe Left Bank Irrigation Upgrading & Extention Project	Japan	83.31	56.45	25.12.2008
2	Kalu Ganga Water Supply Project	Japan	96.76	85.10	31.08.2008
3	Project for the Improvement of National Blood Transfusion Services	Japan	12.93	9.39	01.05.2008
4	Southern Highway Construction Project (Road Section from Kottawa to Kurundugahahetepma)	Japan	153.91	49.21	01.05.2009
5	Greater Kandy Water Supply Project - Phase I	Japan	42.24	39.28	28.06.2008
6	Colombo City Electricity Distribution Development Project	Japan	45.56	2.99	26.04.2009
7	Lunawa Environment Improvement & Community Development Project	Japan	52.80	15.56	26.04.2009
8	Upper Kotmale Hydropower Project	Japan	250.27	39.38	09.10.2011
9	Plantation Reform Project - II	Japan	15.15	1.72	22.05.2010
10	Provincial Road Improvement Project (Central & Sabaragamuwa Provinces)	Japan	47.96	16.27	22.05.2010
11	Pro-poor Economic Advancement and Community Enhancement Project (PEACE)	Japan	49.60	9.88	22.05.2010
12	Kerawalapitiya Kotugoda Transmission Line Project	Japan	24.25	0.32	22.05.2007
13	Small Scale Infrastructure Rehabilitation and Upgrading Project (SIRUP) - II	Japan	113.93	103.90	31.03.2008
14	Small and Micro Industries Leader and Entrepreneur Promotion Project (SMILE) - III	Japan	93.06	70.85	09.12.2008
15	Environmentally friendly Solutions Fund Project (E-Friends) - II	Japan	50.65	21.55	09.12.2009
16	Vavuniya-Kilinochchi Transmission Line Project	Japan	11.96	0.48	24.06.2010
17	Sri Lanka Tsunami Affected Area Recovery and Take-off (STAART) Project	Japan	93.67	79.96	31.12.2007
18	Galle Port Development Project	Japan	124.16	1.30	19.05.2012
19	Tourism Resource Improvement Project	Japan	22.28	4.39	19.05.2011
20	Pro Poor Eastern Infrastructure Development Project	Japan	38.17	0.14	19.05.2010
21	Water Sector Development Project - Phase I	Japan	112.67	-	20.06.2012
22	Greater Colombo Urban Transport Development Project - Phase I	Japan	186.64	-	31.05.2012
23	Pro-Poor Rural Development Project (PROP)	Japan	34.78	13.32	31.05.2010
24	Construction of Manampitiya Bridge	Japan	9.71	7.13	30.10.2007
25	Non Project Grant Aid - Tsunami	Japan	77.33	56.25	01.05.2008
26	2 KR Food Production Grant - 2006	Japan	2.81		31.03.2008
27	General Non Project Grant Aid - 2006	Japan	10.23	0.17	27.03.2008

No	Project	Donor	Total Loan/Grant	Total Disbursement (upto 30.09.07)	Expected Closing Date
28	Construction of New Mannar Bridge and Improvement of Causeway	Japan	15.09	-	30.08.2009
29	Improvement of Meteorological and Disaster Information Network	Japan	6.94	-	31.03.2008
30	Supply of Display Equipment for the New Archeological Heritage Museum at Sigiriya	Japan	1.46	-	31.03.2008
31	Construction of new Archeological Museum at Sigiriya (2KR)	Japan	1.97	0.97	31.05.2008
32	Improvement of Curative Healthcare Facilities at Anuradhapura Hospital	Japan	12.00	-	31.12.2010
	Sub Total		1894.25	685.96	
33	North East Community Restoration And Development Project (NECORD-Ext)	ADB	10.51	0.85	30/06/2009
34	North East Community Restoration And Development Project- 11 (NECORD-11)	ADB	26.01	3.27	30/06/2009
35	North East Community Restoration And Development Project- 11- Grant (NECORD-11)	ADB	14.00	5.34	30/06/2010
36	Conflict Affected Area Rehabilitation Project	ADB	82.96	2.88	30/06/2008
37	Southern Province Rural Economic Advancement Project	ADB	29.28	5.52	31/07/2008
38	Plantation Development Project	ADB	33.24	0.54	30/06/2009
39	Rural Finance Sector Development Program	ADB	70.73	1.97	30/06/2008
40	Financial Markets Program for Private Sector Development	ADB	65.12	0.00	31/12/2008
41	Fiscal Management Reform Program	ADB	45.00	0.00	30/06/2008
42	Tsunami Affected Areas Rebuilding Project	ADB	6.92	0.72	30/06/2009
43	Tsunami Affected Areas Rebuilding Project - Grant	ADB	150.00	30.41	30/06/2009
44	Aquatic Resource Development & Quality Improvement Project:	ADB	22.18	1.43	30/06/2010
45	Secondary Education Modernisation Project (ii)	ADB	36.84	4.60	30/06/2010
46	Distance Education Modernization Project	ADB	50.57	3.37	31/12/2009
47	Technical Education Development Project	ADB	21.08	0.00	31/08/2011
48	Coastal Resource Management Project	ADB	41.74	3.05	31/12/2007
49	Forest Resources Management Sector Project	ADB	25.17	3.18	30/06/2008
50	Protected Area management & Wildlife Conservation Project	ADB	13.50	1.24	31/12/2008
51	North East Coastal Community Development Project	ADB	21.66	0.93	30/06/2010

52	Education for Knowledge Society Project	ADB	80.00	0.00	30/06/2012
No	Project	Donor	Total Loan/Grant	Total Disbursement(upto 30.09.07)	Expected Closing Date
53	3rd Water supply & Sanitation Project	ADB	83.18	2.02	31/12/2007
54	Secondary Towns and Rural Community-Based Water Supply and Sanitation Project	ADB	132.55	5.96	30/06/2010
55	Road Network Improvement Project (ADB	94.53	13.18	31/12/2008
56	Southern Transport Development Project (ADB section)	ADB	95.98	16.08	30/06/2008
57	Road Sector Development Project	ADB	63.63	10.66	30/06/2009
58	TA Loan for Road Project Preparatory Facility	ADB	15.67	1.58	31/12/2008
59	National Highways Sector Project	ADB	150.00	0.51	31/12/2010
60	Colombo Port Efficiency and Expansion Project	ADB	11.75	0.62	31/08/2008
61	Colombo Port Expansion Project	ADB	300.00	0.00	30/04/2011
62	Power Sector Development Project	ADB	80.51	10.28	6/1/2009
63	Local Government Infrastructure Improvement Project	ADB	53.38	0.28	30/04/2012
64	Greater Colombo Wastewater Management Project	ADB	100.00	0.00	
65	Small Towns and Rural Arid Areas Water Supply and Sanitation Project	ADB	70.00	0.00	
	Sub Total		2,097.69	130.47	
66	Strengthening Plan Implementation	UNDP	47.00	24.00	2008.12.31
67	Modernizing the Parliament	UNDP	181.00	166.00	2007.12.31
68	Access to Justice	UNDP	232.00	206.00	2007.12.31
69	Greenbelt Redevelopment of Tourism	UNDP	15.00	12.00	2007.12.31
70	Anti-Bribery Commission	UNDP	40.00	33.00	2007.12.31
71	TSUNAMI - People's consultations	UNDP	94.00	82.00	2007.12.31
72	ART GOLD Sri Lanka	UNDP	118.00	41.00	2007.12.31
73	Cap.Dev.for Tsunami Aid Coordination (DAD)	UNDP	36.00	5.00	2007.12.31
74	Millenium Development Goals	UNDP	205.00	84.00	2008.12.31
75	Poverty Reduction in Dry Zone	UNDP	47.00	34.00	2008.12.31
76	Floods Recovery Support	UNDP	179.00	176.00	2007.12.31
77	Conservation of Biodiversity in the Coastal Area	UNDP	159.00	155.00	2007.12.31
78	Conservation of Biodiversity in the South West Rainforest	UNDP	133.00	130.00	2007.12.31
79	National Capacity Self Assessment	UNDP	35.00	32.00	2007.12.31
80	Refrigeration Monitoring Plan	UNDP	2.00	2.20	2008.12.31
81	Methyl Bromide Phase-out	UNDP	30.00	29.00	2007.12.31
82	Second National Communication Sri Lanka	UNDP	31.00	7.00	2010.12.31

83	Phase out of Ozone Depletion	UNDP	67.00	60.00	2010.12.31
84	Tsunami - DMC	UNDP	87.00	41.00	2008.12.31
No	Project	Donor	Total Loan/ Grant	Total Disbursement(upto 30.09.07)	Expected Closing Date
85	Early Warning System in Sri Lanka	UNDP	13.00	10.00	2007.12.31
86	Capacity Development for Disaster Management	UNDP	153.00	62.00	2007.12.31
87	Transition Programme	UNDP	4920.00	4166.00	2008.12.31
88	Support to the National Mine Action Programme	UNDP	1614.00	1559.00	2008.12.31
89	TOKTEN Programme	UNDP	5.00	2.00	2008.12.31
90	Capacity Building Thro' South South Corporation	UNDP	14.00	4.30	2010.12.31
91	Urban Governance Support Programme	UNDP	20.00	0.00	2009.12.31
	Sub Total		8477.00	7122.50	
92	Rural Electrification Project IV	Sweden	20.00	0.14	30.06.2008
93	Construction of C&D Roads in the North & East	Sweden	17.92	2.51	30.06.2010
94	Capacity Building of Faculty of Fisheries & Marien Sciences & Technology,University of Ruhuna	Sweden	0.60	0.30	31.09.2008
95	Consultancy Fund 2006-2007	Sweden	1.43	0.13	31.12.2007
96	Establishment of E-Learning center at the University of Colombo	Sweden	2.24	0.43	31.12.2009
97	Programme on Research Cooperation - SAREC	Sweden	14.19	6.38	30.09.2010
98	Employment Sourcing & Delivery System - JOBSNET	Sweden	3.88	3.13	31.12.2007
99	Staff Exchange between CBSL and RIKSBANK	Sweden	0.89	0.14	30.06.2008
100	Support to UNICEF- Sri Lanka Program	Sweden	11.20	7.14	30.06.2008
101	Equal Access to Justice	Sweden	1.79	0.58	30.06.2008
102	Small and Medium Enterprise Development	Sweden	5.23	3.00	31.12.2008
103	Emergency Bridge Project	Sweden	2.69	2.30	31.03.2010
104	Regional Development in an Open Economy: A Comparative Study of Hambantota and Gampaha Districs;Sri Lanka- University of Kelaniya	Sweden	0.29	0.14	31.03.2009
105	Computerization of Population Registry	Sweden	1.64	0.10	31.12.2006
106	Rehabilitation & Implementation of Education Reforms in Plantation Schools	Sweden	6.72	2.73	30.06.2008
107	Quality Infrastructure Project (Accreditation Body)	Sweden	1.19	0.00	31.12.2008
	Sub Total		91.90	29.15	
108	DFCC V Credit Line for SME in the North and East	Germany	6.82	0.00	31.12.2008
109	Water Supply Nawalapitiya	Germany	7.32	2.72	31.01.2008
110	NDB V- Private Sector Promotion Programme	Germany	27.44	22.58	31.12.2008
111	NDB VI- Small & Micro Enterprises	Germany	3.49	0.61	30.12.2008

112	Koggala Water Supply & Sewerage project	Germany	7.67	3.37	30.12.2008
113	Water Supply Ampara	Germany	4.18	1.65	31.12.2008
No	Project	Donor	Total Loan/ Grant	Total Disbursement (upto 30.09.07)	Expected Closing Date
114	Environmentally Sound Disposal of Tsunami Debris & Reforestation of the Coastal Regions in the Batticaloa District	Germany	0.47	0.43	28.02.2007
115	Rehabilitation Electricity Supply Jaffna Region (Transmission Line)	Germany	19.18	0.00	30.12.2009
116	Galle water supply & Sanitation Project I	Germany	9.55	7.49	13.12.2007
117	Galle water supply & Sanitation Project II	Germany	20.47	3.91	31.12.2008
118	Rehabilitation Measures in North & East	Germany	8.71	0.13	31.12.2007
119	Resources Network for conflict Studies	Germany	7.09	4.70	31.12.2013
120	Infrastructure Program in Batticaloa	Germany	20.47	13.05	31.12.2009
121	Rehabilitation, reconstruction & Modernization of Vocational Training Institutions	Germany	13.64	5.60	31.12.2009
122	Rehabilitation of Social Technical and Productive Infrastructure	Germany	13.64	15.25	31.12.2009
123	Housing Support Project	Germany	5.46	4.85	31.12.2009
124	Qualification of Executing Structures	Germany	4.78	4.66	31.12.2009
125	Education Measures, Psycho Social Care	Germany	4.78	3.83	31.12.2009
126	Promotion of Micro, Small & Medium Enterprises	Germany	6.82	3.16	31.12.2009
127	Promotion of Food Security & Reconciliation in Batticaloa District	Germany	7.24	3.96	31.12.2013
128	Tsunami Housing Reconstruction Program	Germany	13.64	11.80	30.12.2007
129	North East Rehabilitation Fund	Germany	1.63	1.38	31.12.2007
130	Northern Rehabilitation Project	Germany	7.77	4.16	31.03.2007
131	Vocational Training & Private Sector Development	Germany	9.14	7.54	31.12.2008
132	Fund for Local Initiatives Conflict Transformation	Germany	3.77	3.25	31.12.2013
133	Microfinance System Development	Germany	5.46	2.25	31.12.2013
134	Education for Social Cohesion	Germany	3.40	0.53	31.12.2013
	Sub Total		244.03	132.86	
135	Trincomalee Integrated Infrastructure Project [TIIP]	France	87.32	0.65	2008/12/31
136	Grater Trincomalee Water Supply Project	France	13.64	0.57	2009/06/30
	Sub Total		100.96	1.22	
137	Water Supply Project in Ampara District	Finland	9.91		2008/12/31
	Sub Total		9.91	0.00	
138	Delimitation of the Outer Edge of the Continental Margin of Sri Lanka	Norway	1.40	1.40	2009/12/31
	Sub Total		1.40	1.40	
139	Post Tsunami Rehabilitation of Houses (Cash Grants)	Switzerland	15.50	12.40	2007/12/31
	Sub Total		15.50	12.40	
140	Sri Lanka Trade Development Project	EC	1.91	NA	12/31/2008
141	EU-SL Cooperation Small Projects Facility	EC	2.18	NA	2007/12/31
142	North & East Road Rehabilitation Program	EC	17.94	NA	2010/12/31

	Sub Total		22.03	0.00	
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No	Project	Donor	Total Loan/ Grant	Total Disbursement(upto 30.09.07)	Expected Closing Date
143	Increased Competitiveness in the Global Market Place	USA	28.72	22.68	2011.09.30
144	Improved Integration of Targeted Disadvantaged groups into the Community	USA	12.04	8.91	2008/09/30
145	Peace,Good Governance & Citizens Rights	USA	25.56	14.12	2011.09.30
146	Technical Assistance to Coal Power Plant	USA	0.56	NA	2007/10/01
147	Peace Process Supported	USA	7.40	4.07	2099/12/31
148	Tsunami Recovery & Reconstruction Support	USA	59.13	25.55	2008/09/30
149	TA for Sewerage Infrastructure Tsunami Affected Towns	USA	0.49	NA	2009/12/31
150	TA for Solar Powered Community Water Supply.	USA	0.36	NA	2009/12/31
151	TA for Disaster Early Warning System capacity development	USA	0.40	NA	2009/12/31
152	TA for Airports Investment Development Program.	USA	0.42	NA	2009/12/31
153	Transport Logistic TA for the Tsunami Affected Areas.	USA	0.48	NA	2009/12/31
154	Strategic Advisory and ICT Systems T.A.	USA	0.34	NA	2006/06/01
155	Feasibility Study For Addressing Post Tsunami Road Construction Equipment Requirements Project	USA	0.37	NA	2010/03/13
156	Promoting livelihood of the Tsunami affected people	USA	0.16	NA	2006/04/30
157	TA on Water Supply Capacity Building Project	USA	0.56	NA	2007/10/31
158	TA for the Emergency Communications System	USA	0.31	NA	2007/12/31
159	Oil and Gas Regulatory Project	USA	0.44	NA	2007/10/15
	Sub Total		137.74	75.33	
160	Railway Bridges to Extend Rail tracks	Austria	20.78	18.54	2007/11/16
161	Water supply Weligama,Ambalantota,Kataragama	Austria	13.23	11.15	2007/05/31
162	Enhancement & Strengthening of the Road Infrastructure by Construction of Five Bridges	Austria	14.39	2.84	2009/09/30
163	Greater Colombo Sewerage Rehabilitation System II	Austria	13.07	2.58	2009/10/31
	Sub Total		61.47	35.11	
164	The Supply and Construction of Pre-fabricated Metal Bridges	Spain	19.98	7.50	2008/07/21
165	The Supply and Construction of Pre-fabricated Metal Bridges	Spain	9.52	2.90	2008/07/21
166	Design Supply & Setting up of two water treatment plants at Galle & Negambo	Spain	17.65		2008/11/04
	Sub Total		47.15	10.40	

No	Project	Donor	Total Loan/Grant	Total Disbursement (upto 30.09.07)	Expected Closing Date
167	Post Tsunami Line of Credit -Contract A	European Investment Bank	68.22	25.40	2009/12/06
168	Post Tsunami Line of Credit -Contract B	European Investment Bank	27.29	7.62	2009/12/06
169	DFCC Global Loan ii	European Investment Bank	68.22	6.69	2009/12/20
	Sub Total		163.73	39.71	
170	Natural Resources Management Project	Australia	9.40	5.71	31.12.2008
	Sub Total		9.40	5.71	
171	Bridges Reconstruction and Rehabilitation Project	Kuwait	17.00	12.50	31.12.2008
172	Technical Assistance : Moragolla Power (27mw) Project	Kuwait	0.90		31.12.2007
173	Strengthening of Tertiary Education & Adm. Inf in Tsunami Affected Areas	Kuwait	20.00	0.60	30.06.2008
174	South Eastern University of Sri Lanka Development Project Phase I	Kuwait	7.00	0.00	30.06.2010
	Sub Total		44.90	13.10	
175	Back up System for Passport Printing	Malaysia	2.02	0.00	31.12.2008
	Sub total		2.02	0.00	
176	US \$ 100 Mn Credit Line Purchase of Vehicle for Ministry of Defense	India	100.00	78.00	31.01.2008
177	US \$ 31 Mn Credit Line Purchase of Buses	India	31.00	29.30	31.12.2007
	Sub Total		131.00	107.30	
178	Norochcholai Coal Power Plant Project	China	455.00	136.50	31.12.2012
179	Procurement of 15 Diesel Multiple Units & Passenger Carriages for Sri Lanka Railways	China	38.50	0.00	31.12.2008
180	Procurement of 100 Passenger Carriages for Sri Lanka Railways	China	27.00	7.40	31.12.2007
181	Reconstruction of Tsunami Affected fishery Harbors	China	9.00	7.00	31.12.2007
182	National Performing Art Centre	China	17.00	0.00	31.12.2010
183	Maintenance Requirements at BMICH -Upgrade & refurbish the Main Hall, Committee Rooms & Auxiliary Rooms at BMICH	China	7.00	0.00	31.12.2010
184	Construction of a Few Selected Road Infrastructure Elements	China	10.00	0.00	31-12-2010
	Sub Total		563.50	150.90	
185	Matale Regional Economic Advancement Project	IFAD	11.00	10.00	31.12.2010
186	Dry Zone Livelihood Support & Partnership Program	IFAD	23.00	2.00	31.12.2010
187	Post - Tsunami Coastal Rehabilitation & Resources Management	IFAD	14.20	2.00	31.12.2010

No	Project	Donor	Total Loan/ Grant	Total Disbursement(upto 30.09.07)	Expected Closing Date
188	Post Tsunami Livelihood Support and Partnership Program	IFAD	2.30	0.50	31.12.2009
189	Small holder Plantation Entrepreneurship Development Program	IFAD	22.50	0.00	31.12.2016
	Sub Total		73.00	14.50	
190	Mahaweli Ganga Development Project "System B" Left Bank	Saudi Fund	22.60	18.70	31.12.2007
191	Development of Health Facilities in Colombo Project	Saudi Fund	12.00	4.20	31.03.2008
192	Batticaloa - Trincomalee Road Project	Saudi Fund	11.00	3.07	31.07.2009
	Sub Total		45.60	25.97	
193	Monitoring of Agricultural Land and Groundwater in Districts Affected by Tsunami in Sri Lanka	FAO	0.07	0.01	31.01.2008
194	Immediate assistance for HPAI emergency preparedness	FAO	0.04	0.12	31.12.2007
195	Formulation of a National Agricultural Biotechnology Research and Development (R&D) Programme and Investment Plan	FAO	0.18	0.00	31.06.2008
196	TCP/SRL3102: Strengthening national capacity for hybrid rice development and use for food security and poverty alleviation	FAO	0.32	0.00	31.06.2009
197	Regional Programme for Participatory and Integrated Agriculture, Forestry and Fisheries Development for Long term Rehabilitation and development in tsunami affected areas	FAO	0.70	0.01	31.07.2011
198	Development of a national Programme for food security	FAO	0.05	0.02	31.12.2007
199	Integrated programme for the rehabilitation of the fishery sector in the tsunami-affected districts of Hambantota, Ampara and Batticaloa	FAO	5.60	4.60	31.12.2007
200	Special Programme for Food Security	FAO	1.80	1.70	31.01.2008
201	Urgent Agriculture support Project to assist returning IDPs in the Batticalo District	FAO	0.46	0.36	30.11.2007
202	Immediate assistance to conflict affected IDPs	FAO	1.30	0.30	31.12.2007
	Sub Total		10.52	7.12	
203	UNFPA-GOSL Country Programme 2002-2006	UNFPA	4.80	4.20	31.12.2007
204	Restoration of RH services in Tsunami affected Districts	UNFPA	10.93	10.82	31.12.2007
205	Building psychosocial wellbeing among individuals and communities living in tsunami affected areas	UNFPA	1.93	1.77	31.12.2007
	Sub Total		17.66	16.79	

No	Project	Donor	Total Loan/ Grant	Total Disbursement (upto 30.09.07)	Expected Closing Date
206	Southern Rural Economic Advancement Project (co-financing with ADB)	OPEC	5.00	1.81	31.12.2007
207	Road Sector Development Project (co-financing with ADB)	OPEC	8.50	7.30	31.12.2007
	Sub Total		13.50	9.11	
208	The protracted Relief and Recovery operation –Sri Lanka 10067.	WFP	45.00		31.12.2007
209	WFP Country Programme (2002-2006)	WFP	13.00		31.12.2007
	Sub Total		58.00	0.00	
210	UNICEF-Sri Lanka Country Programme 2007	UNICEF	11.80		31.12.2007
211	Tsunami Response Plan 2005-2007-Rebuilding with Children.	UNICEF	136.00		31.12.2008
	Sub Total		147.80	0.00	
212	Upgrading Jaffna Technical College	Korea	2.73	0.68	31.12.2008
213	Construction of Mahanama Bridge	Korea	7.00	6.29	31.12.2007
214	Korea -Sri Lanka Friendship hospital	Korea	6.70		31.12.2009
215	International Convention Center in Hambantota	Korea	6.00	1.40	31.12.2008
216	Strom water drainage project at Valachchenai in batticaloa	Korea	3.90	2.24	31.06.2008
217	Greater Galle Water Supply Project phase ii	Korea	21.50	15.00	31.12.2007
218	Re-engineering Government component of e-Sri lanka Project	Korea	15.00	7.66	31.12.2008
219	Balangoda - Badarawela Road Rehabilitation Project	Korea	16.08	16.00	31.12.2008
220	Administrative Complex in Hambantota Project	Korea	20.00	0.00	31.12.2009
221	Upgrading Niyagama Technical college	Korea	8.78	0.00	31.07.2009
	Sub Total		107.69	49.27	
222	Road Sector Assistance -	World Bank	100.00	33.13	30/06/2011
223	Renewable Energy for Rural Economic Development -	World Bank	83.00	93.00	30/06/2008
224	Tsunami Emergency Recovery program - 1 -	World Bank	75.00	68.50	31/03/2007
225	Tsunami Emergency Recovery program- 11 -	World Bank	75.00	71.90	30/09/2008
226	North East Housing Reconstruction -	World Bank	75.00	39.60	30/06/2009
227	Improving Relevancy & Quality of Undergraduate Education	World Bank	43.30	25.80	31/12/2009
228	E-Sri Lanka Project -	World Bank	53.00	18.10	31/12/2009
229	Second North East Irrigated Agriculture Project -	World Bank	64.70	11.10	31/05/2011
230	Community Water Supply & Sanitation -II	World Bank	39.50	25.10	30/06/2009

No	Project	Donor	Total Loan/Grant	Total Disbursement (upto 30.09.07)	Expected Closing Date
231	Community Development & Livelihood Improvement "Gemi Diriya" project -	World Bank	51.00	24.40	31/03/2009
232	Empowering Poorest of the Poor Women & Young Girls -	World Bank	1.89	1.30	31/01/2008
233	Education Sector Development -	World Bank	60.00	18.86	30/11/2011
234	National HIV/AIDS Prevention Project -	World Bank	12.55	6.96	30/06/2008
235	Health Sector Development Project -	World Bank	60.00	38.85	30/06/2010
236	Judicial Reform Project -	World Bank	19.30	18.25	28/02/2007
237	Resettlement and Infrastructure Development Project in Puttalam -	World Bank	32.00	0.00	30/06/2011
238	Tsunami Emergency Recovery program- 11 - IFRC Grant	World Bank	25.00	9.95	30/09/2008
239	Economic Reforms TA	World Bank	15.00	17.00	30/06/2008
	Sub Total		885.24	521.80	
	GRAND TOTAL		15474.59	9198.07	

Annex IV - Project Pipeline for Foreign Aid (2007 -2010)

Sector	Donor	Project Name	US \$ million								Already Signed
			2007		2008		2009		2010		
			Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	
Water & Sanitation	Japan	Water Sector Development Project - Phase I (Phase II of Towns North of Colombo and Greater Kandy Water Supply Projects, Greater Colombo Water Rehabilitation Project and Detailed Designs for Kandy Wastewater Treatment Plant)		113.00							113.00
	Japan	Water Sector Development Project - Phase II (Kalu Ganga Water Supply Project - Phase I Stage 2 and Greater Colombo Water Rehabilitation Project)				75.00					
	Japan	Water Sector Development Project - Phase III (Construction of Kandy Wastewater Treatment Plant)						90.00			
	Japan	Water Sector Development Project - Phase IV								100.00	
	ADB	Jaffna Water Supply			5.00	75.00					
	ADB	Small Towns & Rural Arid Areas Water Supply II				65.00					
	ADB	Towns and Rural Community/Sanitation	13.50								13.50
	Denmark	Kelani Right Bank Water Treatment Plant		45.00							

Sector	Donor	Project Name	US \$ million									
			2007		2008		2009		2010		Already Signed	
			Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	
	Denmark	Greater Kurunegala Water Supply & Sanitation				17.80						
	Denmark	Colombo Canal System Water Quality Improvement project				16.00						
	Netherlands	Negombo Water Supply Project		47.00								
	Austria	Kirindi Oya Water Supply		14.00								
	Austria	Colombo Sewerage rehabilitation (Southern catchments)		12.68								12.68
	Hungary	Labuagama Kalatuwawe Water Supply		50.00								
	Finland	Ampara Transmission Improvement Phase II			7.50							
	Korea	Greater Galle Water Supply 11 (Supplementary)		6.44								6.44
	Spain	Design and Setting up of Two Water Treatment Plants at Galle & Negombo		17.04								17.04
	Sweden	Waste water treatment Plant for Ratmalana - Ja-ela		90.00								
	Australia	Ampara Water Supply Phase - III		93.00								
	ADB	Sabaragamuwa Water Supply								75.00		
		Sub Total	13.50	488.16	12.50	248.80	0.00	90.00	0.00	175.00		162.66

Ports & Aviation	Japan	Development of Bandaranaike International Airport - Phase II						150.00		100.00	
	Japan	Galle Port Development Project - II						70.00			
	ADB	Colombo Port Expansion Project		300.00							300.00
	Denmark	Oluvil Port Project				45.00					
	China	Hambantota Sea Port Development Project		307.00							
	India	Rehabilitation of KKS Port			23.00						
		Sub Total	0.00	607.00	23.00	45.00	0.00	220.00	0.00	100.00	300.00
Private Sector Development (Tourism & SME Development)	ADB	Small and Medium Enterprise Sector and Infrastructure Development		50.00							
	Netherlands	Supply of two Multi-purpose River -sea Vessels	11.67								11.67
	Sweden	Quality Infrastructure Development	1.14								1.14
		Sub Total	12.81	50.00	0.00	0.00	0.00	0.00	0.00	0.00	12.81
Highways	Japan	Grater Colombo Urban Transport Project - Phase I (Construction of Southern Section of Outer Circular Highway (OCH) from Kottawa - Kaduwela including Development of three Township)		186.00							186.00

	Japan	Greater Colombo Urban Transport project - Phase II (Construction of Southern Section of Outer Circular Highway (OCH) from Kaduwela to Kadawatha				90.00		140.00			
	Japan	Southern Highway Construction Project - Phase II (Widening of road section from Dodangoda to Kurundugahahetekkma of the Southern Expressway from 2 lanes to 4 lanes and Installation of Toll system and O/M facilities for the entire road)				168.00					
	Japan	Greater Colombo Urban Transport project - Phase III								100.00	
	Japan	Reconstruction of Mannar Bridge & Causeway	16.00								16.00
	ADB	Supplementary loan for Southern Transport Development Project		90.00							
	China	Construction of a few selected Road infrastructure	10.00								10.00
	UK	Regional Bridge Project		110.00							
	Korea	Improvement of Anuradapura-Padeniya Road				44.00					
	Korea	Southern Expressway- Pinnduwa to Matara (Co-finance)				95.00					
	Korea	Feasibility Study for Katunayaka Padeniya Road			3.00						
	World Bank	Northern Expressway						250.00			
	ADB	Provincial & National Road Network Improvement Project						170.00			
		Sub Total	26.00	386.00	3.00	397.00	0.00	560.00	0.00	100.00	212.00

Power & Energy	USA	Oil and Gas Regulatory Project	0.47								0.47
	Japan (EXIM Bank)	Rehabilitation of Ukuwela Power Station		12.00							
	Japan (Exim Bank)	Construction of 300 MW LNG Power Plant				250.00					
	Japan	Engineering Services for LNG Terminal/ Jetty and Other Facilities Project				10.00					
	Japan	Power Sector Development Project (Construction of LNG Receiving Facilities i.e. Terminal/ Jetty and Other Facilities)						400.00			
	Japan	Power Sector Development Project - Phase II								60.00	
	China	Puttalam Coal Power Project - Phase 11 & 111						400.00			
	Czech Republic	North & East Transmission Development Project				30.00					
	Norway Investment Bank	New Galle Substation & Transmission Project		18.00							
	World Bank	Renewable Energy Development - II		40.00							
	France	Rehabilitation of New Laxapana & Wimalasurendra Hydro Power Plants		20.00							
	ADB	Power Transmission & Distribution I & II				100.00				130.00	
	Canada	Broadland Hydro Power Project				100.00					
	Germany	Rehabilitation Old Laxapana Power Plant				30.00					

		Sub Total	0.47	90.00	0.00	520.00	0.00	800.00	0.00	190.00	0.47	
Social Development	Germany	Food Security for Conflict Transformation	3.73								3.73	
	Germany	Resource Network for Conflict Studies	3.60								3.60	
		Sub Total	7.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.33	
Health	Japan	Improvement of Central Functions of Jaffna Teaching Hospital			16.00							
	Japan	Improvement of curative healthcare at General hospital - Anuradhapura			12.00							
	Spain	Improvement to Karapitiya Hospital & Other Healthcare Institutions		16.00								
	Hungary	Reconstruction of Hambantota Hospital				90.00						
	Hungary	Reconstruction of Nuwara-Eliya Hospital					90.00					
	Hungary	Improvement of Beliatte Hospital				15.00						
	Saudi Fund	Comprehensive Care Program for Epilepsy		20.50								
	Saudi Fund	Construction of Neuo-Truma Centre at the Colombo Hospital (Supplementary)		3.00								
	World Bank	Preparedness for Avian Influenza	6.00									
	Austria	Upgrading of Kurunegala teaching Hospital				9.75						
	France	Intravenous Solution Plants				7.00						
	France	Oxygen Concentrators for Operating Theaters at Selected Hospitals				5.00						
	UNFPA	Restoration of RH Services in Tsunami Affected Districts	1.54								1.54	
			Sub Total	7.54	39.50	28.00	126.75	0.00	90.00	0.00	0.00	1.54
	Fisheries	Netherlands	Dikowita Fishery Harbour		50.00							

	India	Provide Fishing Boats & other Accessories to Fishermen (IDPs) in vaharai			0.90						
	Norway	Delimitation of the Outer Edge of the Continental Shelf	1.20	4.00							5.20
		Sub Total	1.20	54.00	0.90	0.00	0.00	0.00	0.00	0.00	5.20
Housing & Rehabilitation	World Bank	Infrastructure & Housing Development in Puttaum		32.87							32.87
	Germany	Northern Rehabilitation Project	1.33								1.33
	World Bank	North East Operations					70.00				
	ADB	Conflict Affected Areas Rehabilitation Project II								75.00	
		Sub Total	1.33	32.87	0.00	0.00	0.00	70.00	0.00	75.00	34.20
Agriculture Irrigation, & Environment	World Bank	Dam safety & water resources planning				60.00					
	IFAD	Small Holder Plantation Entrepreneurship Development		22.50							22.50
	FAO	Hybrid Rice Development & Use for Food Security	0.33								0.33
	Japan	Food Production Grant Aid - 2006	3.00								3.00
	Japan	Moragahakanda Development Project					167.00				
	Japan	Improvement of Meteorological and Disaster Information Network	7.00								7.00
	India	Development of Dairy Farming in Plantation Estate Sector			0.90						
	Korea	"Pilisaru" Program for Solid Waste Management in Sri Lanka			3.50						
	Kuwait	Moragahakanda & Kaluganga Development Project				214.00					

	Australia	Sustainable water Assistance Management Project Phase -11				16.10					
	FAO	Immediate Agricultural Assistance to Conflict Affected IDP's and Host Families in the North and East in Trincomalee	1.31								
	FAO	Immediate Assistance to Conflict Affected Internally Displaced People and Households	0.50								
	ADB	Greater Colombo Waste Water Management				80.00					
		Sub Total	12.14	22.50	4.40	370.10	0.00	167.00	0.00	0.00	32.83
Finance	ADB	Fiscal Management Reform II								40.00	
	Japan	Poverty Alleviation Micro Finance Project - Phase II				22.00					
	India	Line of Credit				100.00					
	Pakistan	Line of Credit				31.50					
	Germany	Micro Finance System Development	5.33								5.33
	France	Construction Sector Support Loan		13.46							13.46
		Sub Total	5.33	13.46	0.00	153.50	0.00	0.00	0.00	40.00	18.79
Education & Vocational Training	ADB	Education Sector Development	15.00	65.00							
	Korea	Niyagama Technical College		8.78							8.78
	Kuwait	improvement of infrastructure at South Eastern University		7.00							7.00
	Germany	Education for Social Cohesion	3.33								3.33
	Austria	Sri Lanka institute of Advanced Technology				13.00					
	Netherlands	Sri Lanka institute of Advanced Technology (ORET)			4.90	9.10					

	Norway	Vocational Training Development Project		1.00							
	Norway	Puttalam Tec. College Development Project		2.80							
	India	Solar Photo-Voltaic Aided Computer Education for 25 Rural Schools			0.80						
	Denmark	Upgrading Automobile Training Centre				3.00					
		Sub Total	18.33	84.58	5.70	25.10	0.00	0.00	0.00	0.00	19.11
Railway	China	Purchase of 100 Passenger Carriages for Sri Lanka Railways		27.08							27.08
	China	Procurement of 15 Diesel Multiple Units		38.68							38.68
	India	Upgrading Double Tracking of Coastal Line Railway				140.00					
	France	Track Rehabilitation Equipment				5.00					
	UK	Rehabilitation of M7 Clean Locomotives				8.00					
	Hungary	Peradeniya - Kandy Double Tracking and Puttalam Northern Railway Bridge Project				22.00					
	Austria	Rehabilitation of Railway Track Valachchanai-Batticaloa			6.50	19.50					
		Sub Total	0.00	65.76	6.50	194.50	0.00	0.00	0.00	0.00	65.76
Rural Development	Japan	Pro- Poor Rural Development Project		35.00							35.00
		Sub Total	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
Other	France	Spatial information infrastructure project		9.00							9.00
	Netherlands	Establishment of Tsunami Early Warning System		6.00							
	France	Eastern Province Development				22.50					

	Japan	Non-Project Grant Aid - 2006	10.00								10.00
	Japan	Display Facilities for Sigiriya Museum	1.40								1.40
	Korea	Cultural Centre for Matara			5.00						
	Korea	Re-engineering Government component of e-Sri Lanka				12.00					
	UNDP	Institutional Strengthening Phase V	0.13								0.13
	UNICEF	UNICEF Country Programme	11.80								11.80
	UNICEF	UNICEF Country Programme			24.00						
	WFP	Protracted Relief & Recovery Operational Project -Extension			20.00						
	World Bank	Public Sector Capacity Building	35.00								
	World Bank	Legal & Judicial Infrastructure Development Project		45.00							
Sub Total			58.33	60.00	49.00	34.50	0.00	0.00	0.00	0.00	32.33
Grand Total			164.31	2028.83	133.00	2115.25	0.00	1997.00	0.00	680.00	940.03

Annex V Training Awards from 01.01.2007 to 30.09.2007

Donor	No of Selections
Asian Development Bank	14
BIMSTEC-India	8
Colombo Plan	2
Colombo Plan India	40
Commonwealth Fund for Technical Cooperation	43
Food & Agriculture Organization	3
Government of Australia	6
Government of China	44
Government of Federal Republic of Germany	4
Government of Indonesia	5
Government of Israel	2
Government of Malaysia	40
Government of Netherlands	12
Government of Pakistan	4
Government of Singapore	37
Government of Sweden	27
Government of Thailand	63
Government of the Republic Korea	72
INDIA-ICCR	3
ITEC - India	17
Japan International Cooperation Agency	228
KOICA/C-Plan	6
Malaysia/C-Plan	2
Republic of Korea	2
TCDC/Thailand	2
Thailand/C-Plan	15
UNESCAP	3
Total	704

Annex VI: Training opportunities from 01.01.2007 to 30.09.2007

No	Ministry	No of Selections
1	Agricultural Development and Agrarian Services	39
2	Auditor Generals Department	6
3	Child Development and Women's Empowerment	6
4	Commission to Investigate Allegations of Bribery and/or Corruptions	1
5	Coounity Development and Social Inequity Eradication	1
6	Constitutional Affairs and National Integration	1
7	Construction and Engineering Services	3
8	Defence, Public Security, Law and Order	11
9	Disaster Management & Human Rights	12
10	Education	38
11	Enterprise Development and Investment Promotion	9
12	Environment and Natural Resources	34
13	Export Development and International Trade	4
14	Finance & Planning	78
15	Fisheries and Aquatic Resources	17
16	Foreign Affairs	2
17	Foreign Employment Promotion & Welfare	1
18	Healthcare and Nutrition	41
19	Higher Education	11
20	Highways and Road Development	11
21	Housing and Common Amenities	2
22	Indigenous Medicine	2
23	Industrial Development	5
24	Internal Administration	3
25	Irrigation & Water Management	11
26	Justice and Law Reforms	9
27	Labour Relations and Manpower	3
28	Land and Land Development	2
29	Livestock Development	18
30	Local Government and Provincial Councils	78
31	Mass Media and Information	6
32	Nation Building and Estate Infrastructure Development	19
33	National Heritage	3
34	Petroleum and Petroleum Resources Development	1
35	Plan Implementation	7
36	Plantation Industries	10
37	Ports and Aviation	18
38	Posts & Telecommunications	1

No	Ministry	No of Selections
39	Power & Energy	14
40	Presidential Secretariat	12
41	Prime Ministers Office	4
42	Public Administration and Home Affairs	17
43	Public Service Commission	1
44	Religious Affairs and Moral Upliftment	1
45	Resettlement and Disaster Relief Services	3
46	Rural Industries and Self-Employment Promotion	20
47	Science and Technology	16
48	Social Services and Social Welfare	3
49	Sports and Public Recreation	2
50	Supplementary Plantation Crops Development	1
51	The Parliament	6
52	Tourism	5
53	Trade, Marketing Development, Co-operative and Consumer Services	16
54	Transport	7
55	Urban Development and Sacred Area Development	16
56	Vocational and Technical Training	16
57	Water Supply and Drainage	17
58	Youth Empowerment and Socio Economic Development	3
	Total	704