

**Summary of Forecasted Disbursements 2004 with actuals in 2003 - ongoing/new Projects / Programs & Grants
In US\$ mn.**

Ministry / Description	Type Loan (L) Grant (G)	Donor	Amount	Disbursements			
				2003 Actual	2004 Forecast	2004 Actual 30/09/04	Cum as at 30/09/04
My of Agriculture Livestock, Land & Irrigation							
Second Perennial Crops Development Project-1552	L	ADB	21.6	3.1	4.5	3.1	17.6
Rehabi. of Irrigation Schemes- Hambantota-563	L	Kuwait	12.5	1.2	2.0	1.3	3.7
Land Titling & Related Services Project.-3496	L	IDA	5.7	1.2	1.5	1.0	3.2
Special Programme for Food Security.	G	FAO	1.6	0.2	0.1	0.0	0.2
Pro-poor Econ. Advt. & Commu. Enh.(PEACE)-SLP-77	L	Japan	55.8	7.7	0.7	0.1	8.2
My of Cristian & Parliamentary Affai							
Assistance for Support to Parliament	G	UNDP	0.1	0.0	0.1	0.0	0.0
My of Community Development & Estate Infrastructure							
Education Reforms in Plantation Schools	L	Sida	6.0	0.0	0.5	0.0	0.0
Plantation Development Support Program.	G	Norway	7.2	0.8	0.8	0.5	4.5
Plantation Development Support Program.	G	Netherlands	15.0	1.5	2.0	1.7	10.8
My of Constitutional Reforms							
National Integration Programme Phase II	G	Norway	1.0	0.1	0.2	0.0	0.2
Peace Building Program	G	Norway	0.3	0.0	0.1	0.0	0.0
Resource network for conflict studies	G	Germany GTZ	3.0	0.6	0.5	0.7	1.3
Local Initiative - Conflict Trasformation	G	Germany GTZ	3.3	0.5	0.8	0.5	1.0
My of Defence							
Supply of Military Goods	G	China	1.2	0.0	1.2	0.0	0.0
Provision of Military Assistance	G	China	0.6	0.0	0.6	0.0	0.0
Post Conflict Fund for Landmine Action	G	IBRD	1.0	0.0	0.6	0.0	0.4
My of Education							
Teacher Education & Teacher Deployment-2881	L	IDA	64.4	8.4	6.5	2.5	59.3
Second General Education Project- 3014	L	IDA	74.3	9.8	15.0	7.2	57.2
Secondary Education Modernization 1756	L	ADB	55.7	12.0	8.0	8.2	26.2
Secondary Education Modernization 356	L	NODIC	8.1	0.6	1.0	1.3	3.4
Molecular biology Insti. Uni. - Colombo	L	ABSE	2.0	0.7	0.5	0.6	1.5

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Sri Lanka UNICEF Programme Co-opra 2002-6	G	UNIC	26.8	9.5	3.0	2.3	19.7
Distance Education Modernization Project -1999	L	ADB	48.3	2.0	2.0	0.1	2.1
Relevancy & Quality-Undergrad.Education -3781	L	IDA	43.3	1.0	3.0	1.3	2.3
Basic Education Sector Program	G	Germany(GTZ)	7.7	1.9	1.0	1.4	7.8
Formative Process of MONDEP II	G	Norway	0.4	0.1	0.2	0.0	0.2
Research Corporation (SAREC)	G	Sweden	12.6	0.8	2.8	1.9	2.7
Sri Lanka Utilising Information Technology	G	Norway	1.5	0.4	0.4	0.1	1.2
My of Environment & Natural Resources							
Support the NDB in Environmental Protection	G	Germany(KFW)	5.6	0.0	0.3	0.1	3.8
Upper Watershed Management Project -1545	L	ADB	17.9	2.3	3.0	1.1	9.2
Forest Resources Mgt.Sector Project -1744	L	ADB	30.2	2.8	3.0	2.4	8.6
Protected area mgt & Wildlife Conservation -1767	L	ADB	13.2	0.4	3.0	1.2	2.0
Conser.of Bio-diversity in Rain Forests.	G	UNDP	0.7	0.0	0.1	0.0	0.3
Climate Enabling Activity-Phase 2	G	UNDP	0.2	0.0	0.1	0.0	0.1
Natural Resource & Environment Management	G	ADB	0.8	0.0	0.3	0.3	0.3
Natural Resources Management Project	G	Australia	7.4	0.7	1.2	1.1	1.8
Natural Resources & Environment Management	G	Netherlands	3.1	0.4	0.7	0.0	0.4
My of Finance							
Private Sector Infrastructure Development Project-2880	L	IDA	60.2	15.7	12.1	7.8	47.7
NDB ii Acc. Messures	G	Germany(KFW)	0.9	0.1	0.1	0.0	0.4
Funds for Studies & Experts-TA	G	Germany(GTZ)	2.3	0.1	0.1	0.0	1.2
Poverty Alleviation Micro Finance Project -SLP 64	L	Japan	12.7	2.0	2.7	1.0	4.0
Technical Assistance Fund	G	Norway	2.0	0.3	0.5	0.2	1.1
Sri Lanka Central Bank Strengthening Project 3525	L	IDA	35.0	7.0	8.4	5.1	28.7
Line of Credit to import Indian goods	L	GOIN	100.0	16.7	35.0	30.8	58.2
Small & Micro Ind.Leader & Entrepr.Pj.II SLP 68	L	Japan	44.9	2.0	1.0	0.1	40.0
Credit Line to NDB	L	ABSE	10.0	0.0	0.5	0.0	0.0
NDB Small Loan Programme iii	L	Germany(KFW)	2.5	0.0	0.5	0.1	1.3
HighLevel Tring. of Snr. staff-CBSL/MFP	G	Sweden	0.6	0.3	0.2	0.1	0.5
Sri Lanka central bank strengthening	G	Sweden	1.3	0.3	0.3	0.0	1.0
Power sector Development Program 1929	PGL	ADB	60.0	0.0	0.0	0.0	30.6
Import 300,000 tonnes of Indian Wheat	L	GOIN	31.0	7.4	3.6	0.0	7.4
DFCC Credit line On-Lend to Pvt. Sector	L	EINB	48.6	5.9	11.0	12.5	18.4
Economic Reform Technical Assistance Pj.-3722	L	IDA	16.7	3.5	3.0	2.2	5.9

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Power Sector Restructuring Program SLC15	PGL	Japan	69.1	34.6	0.0	0.0	34.6
Small Scale Infrastructure Reha.& Upgrad.(SIRUP) -SLP 79	L	Japan	89.1	28.5	16.2	11.8	43.2
NDB VI - Small and Micro Enterprises	L	Germany	3.1	0.4	1.0	0.0	0.4
Consultancy Services Fund	G	Sweden	1.6	0.4	0.4	0.3	0.6
Debt Relief Grant for FY-2002	G	Japan	0.2	0.0	0.1	0.1	0.1
Rural Banking innovation Project	G	Germany_GTZ	2.7	0.8	0.7	0.6	2.3
Support to Millenium Development Goals	G	UNDP	0.4	0.0	0.1	0.0	0.0
Rural Finance Sector Development Program- 2040	PGL	ADB	50.0	0.0	15.2	15.3	15.3
Rural Finance Sector Development Project -2041	L	ADB	10.0	0.0	0.5	1.1	1.1
Rural Finance Sector Development Project -2042	L	ADB	10.3	0.0	0.5	1.0	1.0
Non - Project Grant Aid Program	G	Japan	13.9	0.0	10.0	0.0	0.0
Staff exchange between CBSL&Riksbank	G	Sweden	0.8	0.0	0.3	0.1	0.1
Renewable Energy for Rural Economic Development -3673	L	IDA	86.8	0.0	10.0	11.2	29.4
Renewable Energy for Rural Economic D,PJ	G	IBRD	8.0	0.0	1.8	1.3	3.9
Poverty Impact Monitoring Unit [PIMU]	G	Germany-GTZ	1.9	0.3	0.3	0.40	2.0
My of Fisheries & Aquatic Resources							
Fisheries Community Development	G	Germany(GTZ)	1.8	0.5	0.5	0.5	1.5
Coastal Resource Management Project 1716	L	ADB	42.2	9.7	4.0	1.9	16.3
Conservation of RUK Ecosystem	G	UNDP	0.7	0.1	0.2	0.1	0.1
Hambantota Integrated Coastal Resources Management	G	Norway	1.6	0.3	0.6	0.2	1.1
Aquatic Resource & Quality Improvement 1911	L	ADB	15.2	0.7	1.0	0.2	0.9
Aquatic Resource Dev.& Quality Improvement 1910	L	ADB	6.7	0.1	0.5	0.0	0.1
Quality of Fisheries Infrastructure	G	Sweden	0.6	0.1	0.1	0.0	0.5
My of Foreign Affairs							
Delimitation of outer edge-Sri Lanka	G	Norway	2.1	0.0	0.3	0.01	0.01
My of Health,Nutrition & Uva Development							
Monaragala District IRDP	G	Norway	25.0	0.2	1.3	0.2	22.7
2nd Badulla Integrated Rural Development -283	L	IFAD	14.5	1.5	0.5	0.0	13.2
Cardio Thoracic Equipment for Kandy Hospital	L	France	3.1	0.0	0.2	0.0	2.9
Impro. Nati. Blood Transfusion Services SLP 69	L	Japan	14.0	0.6	1.2	0.3	1.1
Devel. Health Facilities-Colombo Hospital 4/930	L	Saudi Fund	12.0	0.0	1.0	0.1	0.1
Sirimavo Bandaranayake Children Hospital	L	Bank Austria	21.1	6.2	14.3	9.5	16.2
National HIV/AIDS Prevention Project H0B	G	IDA	14.1	0.5	1.1	0.5	1.0
Eqipment to Teaching & Base Hospitals	L	Paribas	27.5	0.0	8.0	8.4	8.4
Advacasy for Reproductive Health & Gender	G	UNFPA	3.4	1.4	1.0	0.0	1.8

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My of Infrastructure Development & Eastern Province							
Rehabilitation Schools Vacated by forces	G	Norway	0.9	0.0	0.4	0.4	0.7
Development of rehabilitation Program Batalcallo (DEBRBA)	G	Norway	8.7	1.2	0.3	0.2	3.9
My of Justice & Judicial Reforms							
Legal and Judicial Reforms project - 3384	L	IDA	19.9	1.7	3.5	0.3	7.0
Legal aid services to poor women	G	IDA	0.3	0.0	0.2	0.1	0.1
Human Rights Commission	G	Sweden	1.3	0.4	0.2	0.0	1.1
My of Labour Relation,Foreign Employment							
Employment sourcing&delivery sys-JOBSNET	G	Sweden	2.1	-	0.5	0.4	0.4
My of Mahaweli,River Basin & Rajarata Development							
Walawe Left Bank Irrigation & Extention Pj,(II) SLP 48	L	Japan	87.3	5.3	9.2	5.0	26.4
Water Resources Management Project- 1757	L	ADB	21.8	1.2	1.0	0.4	2.0
Mahaweli Ganga Dev.Proj.System B L.Bank 3/196	L	Saudi Fund	22.6	0.1	1.0	0.0	18.3
North/Cen. Provin. Partici. Rural Development -384	L	IFAD	8.0	0.8	1.0	0.0	7.9
NCP Rural Development Project -1462	L	ADB	20.1	1.6	1.1	0.7	17.5
Mahaweli System C Upgrading Project SLP 56	L	Japan	34.7	7.0	4.5	3.2	15.0
Mahaweli Restructuring & Rehab. Project -3058	L	IDA	61.0	15.2	6.0	5.5	60.6
Village Self-help learn.Initiat.Pilot PJ	G	IDA	0.8	0.0	0.2	0.1	0.4
My of Plantation Industries							
Plantation Reform Project -1402	L	ADB	59.8	0.3	2.0	1.9	59.0
Tea Development project -1639	L	ADB	38.5	5.6	5.0	4.4	29.4
Plantation Development Project -1914 (yen)	L	ADB	10.9	0.0	1.5	0.0	0.6
Plantation Development Projcet - 1913(SDR)	L	ADB	22.0	0.6	1.0	0.0	0.4
Plantation Reform Project (ii) SLP 75	L	Japan	17.1	0.4	1.0	0.0	0.5
My of Ports & Aviation							
Bandaranayake Inter. Airport Dev.Project SLP-62	L	Japan	115.0	10.1	27.2	8.6	20.6
Urgent Upgrading of Colombo Port Project SLP-67	L	Japan	19.0	1.3	1.0	0.5	11.4
Port of Colombo North Pier Dev.Proj.II - SLP-46	L	Japan	53.3	8.7	12.9	12.3	21.6
Colombo Port Efficiency and Expantion PJ 1841	L	ADB	11.5	0.9	4.0	3.1	4.0

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My of Posts, Telecom & Udarata Development							
Telecom.Network Expan. Pj. in Colombo SLP 54	L	Japan	77.4	2.1	5.3	6.1	77.4
Telecom.Network Expansion- Colombo Metro SLP 60	L	Japan	124.2	0.1	0.1	0.0	2.7
Matale Regional Economic Advancement Pj - 493	L	IFAD	12.2	1.7	1.0	0.9	5.7
Enterprise Service System Program	G	Germany-GTZ	4.3	0.3	0.8	0.5	0.8
My of Power & Energy							
Kukule Ganga Hydroelectric Power Project SLP-40	L	Japan	197.2	39.6	24.8	20.8	171.9
Samanalawewa Hydro electric Power Pj. - SLP 44	L	Japan	49.1	0.7	0.4	0.4	28.4
Grid Substation Kelaniya & Ratmalana	L	Germany(KFW)	8.7	0.3	1.2	1.3	8.8
Transmission & Substation Developpt.Pj.ii - SLP-58	L	Japan	37.4	12.3	5.5	1.3	21.3
Medium Voltage Distribution Network -SLP-59	L	Japan	55.5	9.7	5.4	4.1	28.7
Rural Electrification Project V -598	L	Kuwait	11.2	0.6	2.0	0.7	4.0
Power sector restructuring pj.	G	IDA	0.7	0.0	0.4	0.0	0.3
Rehabil.of Old Laxapana & Polpitiya Hydro Plant	L	ABNS	14.1	2.9	0.6	0.3	13.8
Colombo Grid Substation project	L	Germany(KFW)	51.0	6.53	5.0	1.66	8.7
Colombo City Electricity Distri. Dev. Pj - SLP- 72	L	Japan	55.4	0.0	1.5	0.0	0.0
Muthurajawela Oil Tank Farm Project	L	EIBC	68.0	25.5	12.0	10.9	66.8
Power Sector Development Project- 1930	L	ADB	77.4	0.5	2.0	1.0	1.5
Upper Kotmale Hydro Power Project - SLP- 74	L	Japan	309.0	0.0	10.6	4.8	4.9
Power Sector Restructuring Project SLP- 78	L	Japan	27.3	0.0	0.4	0.0	0.0
Rural Electrification Project VII	L	China	24.0	0.0	5.0	2.6	2.6
Energy Sector Master Plan-TA	G	ADB	0.5	0.0	0.2	0.0	0.0
Support to Rural Electrification Pj 4	G	Sweden	0.1	0.0	0.1	0.0	0.0
Technical Assistance to Coal Power Plant	G	USA	0.6	0.0	0.1	0.0	0.0
Rural Electrification & Network Exp. Pj.	G	ADB	0.6	0.0	0.2	0.1	0.1
Kelanitissa Diesel Storage Tank	L	China	5.6	-	0.5	0.0	0.0
My of Provincial Council & Local Government							
Southern Provincial Road Improvement Pj. -1567	L	ADB	32.3	2.9	3.1	1.1	30.1
North-East Irrigated Agriculture Project - 3301	L	IDA	28.7	5.3	5.7	5.3	23.9
North East Community Restoraion and Dev. -1846	L	ADB	28.8	4.7	4.0	4.4	10.0
North East Community Restoration & Deve. 879P	L	OPEC	4.0	0.0	0.5	1.5	1.5
Support to NE Community Restorat.NECORD	G	Netherlands	6.9	5.5	0.9	0.0	6.0
Road Sector Development Project 1986	L	ADB	62.6	3.2	4.0	2.5	6.5
Provincial Road Improvement Project SLP 76	L	Japan	54.0	0.0	5.1	2.7	2.8
Road Sector Development Project -942 P	L	OPEC	8.5	0.0	0.1	0.0	0.0

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Improvement of Underserved Settlements	G	Germany(GTZ)	3.1	0.5	1.0	0.4	1.4
Conflict Affected Areas Rehabilitation 2043	L	ADB	51.3	0.0	2.0	0.8	0.8
Basic Social Infrastructure Development	G	ADB	0.5	0.0	0.2	0.0	0.0
Nothern Rehabilitation Project	G	Germany(GTZ)	5.7	0.3	1.0	0.6	0.9
My of Public Administration & Home Affairs							
Distance Learning Project -3469	L	IDA	2.3	0.2	0.3	0.0	1.5
My of Regional Infrastructure Development							
Repair & Regrading Southern Rural Roads	G	Norway	1.1	0.3	0.4	0.1	0.4
N-W Province Dry Zone Participatory Development -309 SR	L	IFAD	9.0	0.0	0.1	0.0	6.7
Southern Province Rural Economic Adva.PJ -1849	L	ADB	28.4	1.6	2.0	0.1	1.8
Southern Prov.Rural Econ.Advancement Pj. 868p	L	OPEC	5.0	0.0	0.5	0.0	0.0
My of Relief Rehabilitation & Reconciliation							
North East Rehabilitation Fund	G	Germany (GTZ)	1.4	1.3	0.1	0.2	1.4
Jaffna Water Conserva. & Environ. Mgt.Pj	G	Norway	1.9	0.0	0.3	0.0	0.4
Relief & Recovery Asst.to Conflict Areas	G	WFP	17.9	3.2	2.0	3.1	8.3
Creating Dividends of Peace	G	UNDP	0.2	0.1	0.1	0.0	0.1
Rehabilitation of Bridges North & East	L	HSBC	34.7	7.8	15.0	2.3	21.2
Rehabilitation Measures - North/East	G	Germany (GTZ)	4.8	0.2	0.9	2.2	2.5
PHRD Grant for the Preparation of N/E	G	IDA	0.4	0.0	0.1	0.05	0.05
Food Security - Conflict Transfermation	G	Germany (GTZ)	3.0	0.0	0.7	0.2	0.2
My of Science & Technology							
Science and Technology Education Project - 709P	L	OPEC	6.5	0.7	1.9	1.2	6.4
Science & Technology Personnel Dev. Pj. -1535	L	ADB	21.6	3.8	2.4	1.8	18.9
My of Skills Devel.Vocati.& Technical Education							
Skills Development Project -1707	L	ADB	20.1	0.0	5.0	3.42	9.8
The Skills Development Project -325	L	NODIC	7.3	0.2	0.6	0.1	0.4
Skills Development project -782 p	L	OPEC	7.4	2.4	1.0	0.8	5.1
Vocational traing.& pvt.sec.promotion (VTPSP)	G	Germany (GTZ)	8.1	0.0	1.2	1.1	1.1

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My of Small & Medium Enterprise Development							
Enterprise Information Project-Phase 11	G	Germany(GTZ)	1.9	0.5	0.5	0.4	1.5
SME-Business service facility project- 1895	L	ADB	6.9	0.2	1.6	0.4	1.3
SME SPD Credit Assistance Project. - 1896	L	ADB	60.0	18.2	21.0	14.0	39.0
EU-SL Economic Cor.Small Pj.s Facilities	G	EC	1.9	0.0	0.1	0.0	0.0
My of Sports & Youth Affairs							
Training of Youth Organizations	G	Sweden	1.2	0.2	0.3	0.2	0.7
My of Trade,Commerce & Consumer Affairs							
Sri Lanka Trade Development Project	G	EC	1.7	0.0	0.1	0.0	0.0
My of Transport							
Support to Dept.of Motor Traffic	G	Germant(GTZ)	0.7	0.2	0.2	0.1	0.5
Railway Bridges to Extent Railtracks	L	Bank Austria	18.5	3.4	3.0	3.2	6.9
Passenger Transport Services Improvement	G	ADB	0.5	0.1	0.2	0.2	0.3
Reha.Railwaytrack Valachchenai-Batticalo	G	EC	2.4	0.0	0.1	0.0	0.0
My of Urban Development & Water Supply							
Towns North of Colombo Water Supply Pj. - SLP-49	L	Japan	49.3	14.0	13.9	6.6	29.8
G.C. Flood Control & Enviro. Imp.Pj.(III) - SLP -50	L	Japan	57.4	10.2	10.6	7.9	40.8
Kalu Ganga Water Supply Project-SLP-55	L	Japan	104.8	7.5	15.0	10.4	39.8
3rd Water supply & sanitation Sector -1575	L	ADB	80.4	13.7	18.0	17.6	54.9
Water Treatment Plant at Anuradhapura -972 OA1	L	France	8.2	1.6	3.7	4.3	7.8
Water Supply Nawalapitiya	L	Germany	6.5	0.0	0.1	0.0	0.2
Water Supply Ampara	L	Germany	3.7	0.0	0.1	0.0	0.2
3rd Water Supply/Sanitation Sector PJ-TA	G	Norway	8.8	0.5	1.0	0.2	6.9
Koggala water supply Project	L	Germany	6.8	0.0	0.1	0.0	0.7
Hikkaduwa Coastal Zone Waste Management Project	G	Australia	2.3	0.7	0.8	0.5	2.0
Reduction of Non Revenue Water Project - SLP-66	L	Japan	39.2	0.7	2.1	0.1	0.8
Greater Kandy Water Supply Project -SLP-71	L	Japan	47.8	1.1	15.5	8.0	10.4
Greater Galle Water Supply Project - SRI 10	L	Korea	30.6	7.9	7.0	3.0	23.6
Lunawa Envir. Improv.& Community Dev.Pj. SLP-73	L	Japan	64.1	0.7	3.6	2.6	3.3
Greater Galle Water Supply Project	L	EIBK	6.7	2.0	1.5	1.7	4.6
Intergrated Water Supply scheme Ampara 2	L	ANZ	58.3	19.2	6.4	5.7	47.0

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Towns & Rural Community Water/Sanitation -1993	L	ADB	66.9	2.0	2.0	1.1	3.1
Regulatory Framework-Water Supply/Sanitation	G	ADB	0.3	0.0	0.2	0.0	0.0
Greater Colombo Westwater Mgt. Project	G	ADB	0.2	0.0	0.2	0.1	0.1
2nd Community Water Supply & Sanitation	G	IDA	42.5	1.9	1.5	0.6	2.6
Improvement of Water Supply Schemes-Matara	G	Japan	13.9	0.0	3.4	3.8	3.9
Urban Governance Support Project	G	UNDP	0.3	0.0	0.1	0.0	0.0
Urban Deve.& Low-Income Housing Sector -1632	L	ADB	77.3	16.3	8.5	6.1	62.4
My of Women's Empowerment & Welfare							
Relief Recovery Asst.Displaced Persons.	G	WFP	13.1	3.2	2.0	0.0	5.9
Promot.Children's Rights Protection	G	Sweden	1.2	0.0	0.6	0.4	0.9
Empowering Poorest of Poor Women & Girls	G	IDA	0.9	0.1	0.2	0.0	0.1
Country Assistance Programm 2002-2006	G	WFP	39.7	1.7	2.0	6.7	27.7
Early Childhood Care and Dev. Centre	G	Sweden	0.8	0.0	0.1	0.0	0.3
Peace secretariat							
Strengthen Information for Peace Process	G	UNDP	0.6	0.0	0.1	0.0	0.0
Prime Minister's office							
Secretariat for Coord. of Peace Process	G	Sweden	0.2	0.0	0.1	0.0	0.1
Invest in Peace - Main Phase	G	UNDP	0.6	0.1	0.2	0.0	0.1
Total	PGL		179.1	34.6	15.2	15.3	80.5
	L		4747.1	519.2	594.6	387.0	1986.0
	G		418.3	47.5	67.9	39.7	194.1
Grand Total			5344.5	601.3	677.7	442.0	2260.6