

Ministry Finance and Planning

Loan

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
Contact Person: Project coordinator Mr. Ananda Gunasekara Tel :391292-4 ,Fax: 391295 e-mail: pc@erta.slt.lk ERD- Mrs. Ranjanie Nanayakkara Tel: 484697 Fax: 447633 e-mail: ranjanie@erd.gov.lk	Economic Reforms Technical Assistance	29.01.2003 31.12.2007	WB	1. Strengthening capacity 2. Support to priority sub sectors 3. Support to the Economic Reform Communications Strategy 4. Challenge Fund	SDR	11.4	4.8	17.2	7.4	1. Consultants were appointed to advise reform activities in Transport Sector (Railway, Bus), Financial Sector (Banks, Insurance, Securities), Postal, Land and Labour reforms . 2. Telecom Regulatory has been formed. 3. Recently a decision was taken to complete all the consultancies within a period of 3 months and hand over the reports to NCED & SEMA. 4. A request was made by the project to adjust the financial allocations among categories according to the current needs.
Central Bank of Sri Lanka Contact Person: Senior Management Executive Mr. Thasim CBSL, 30, Janadhipathi MW. Col 10\ Tel:2477634, Fax: 2346255 e-mail thasim@cbsl.lk ERD : Mr Samantha Bandara, AD Tel : 2484698 , Fax : 2447633 e-mail : samantha@erd.gov.lk	Central Bank Strengthening Project	11.07.2001 31.07.2005	WB	1. Central Bank Restructuring and Reorganization. - Human Resource Development - Capacity Building at Various Departments - Voluntary Retirement Scheme (VRS) 2. Improving Payments and Settlement Systems - Introduction of a Real Time Gross Settlement, - Development of the Scripless Government Securities System - Automation of the General Ledger 3. Financial Markets Regulation and Development - Legal Reform - Other Financial Sector Studies in Priority areas	SDR	23.9	20.3	36.1	30.8	1. All components are being well managed and the project has been categorized as satisfactory. 2. It is requested to expedite various draft legislation without further delay. 3. The CBSL has reorganized itself focusing on its core functions. 4. Procurement of good (Cheque Imaging and Truncation) project and drafting of regulations under the new laws have been processed. 5. A request was made by the project to adjust the financial allocations among categories according to the current needs. 6. US\$ 5 mn has been reallocated to NEERP.

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DFCC Mr. J.Nagendra Senior Vice President DFCC Tel 2440336 Fax 2440376 ERD:Mr. A Sooriyagoda ,DD Tel:484699 , Fax :447633 E-mail : Soori@erd.gov.lk	Renewable Energy for Rural Economic Development Project	12.07.2002 30.06.2008	WB	-Grid-connected renewable power generation -Solar PV investments -Independent grid system -Energy efficiency demand site management -Cross-sectoral energy application -Technical assistance	SDR	59.3	25.7	89.6	38.9	<p>1. Agreements with 10 Participation Credit Institutions (PCIs) were signed. Those are : Hatton National Bank (HNB), Commercial Bank of Sri Lanka, Sanasa, Seylan Bank, Ceylinco Leasing Company, National Development Bank, (NDB), Sarvodaya Economic Enterprise Development Services (SEEDS), DFCC, .Sampath Bank, Lanka Orix Leasing Company Ltd . Concurrence of the GOSL has been given for preparing guidelines and criteria to see the possibility of including finance companies to PCIs.</p> <p>2. Two supervision missions have been cleared in June and in October 2004. The missions noted that the project is satisfactory with the general satisfaction among the project stockholders and overall progress of this project is highly satisfied. 38 MW added to the grid connected of out of the 60 mw approved capacity. 34035 houses electrified under Solar Home Systems.</p>

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Central Bank of Sri Lanka Contact Person Project Dir : Mr M.M. Attanayaka Tel : 477719,477430, Fax: 477686 e-mail : attanayaka@cbsl.lk ERD : Mr Ananda Wijayarathne, AD Tel : 2484872 , Fax : 447633 e-mail : ananda@erd.gov.lk	Poverty Alleviation Micro Finance Project	04.08.1999 01.12.2006	Japan	* Provision of micro credit to eligible small & medium scale enterprises (SMEs) through PFIs and PAs * Provision intensive local and overseas training for both SMEs and Project staff * Provision of technical assistance (procurement and equipment) to enhance the capacity of CBSL, PFIs and PAs * Establishment of Project management offices both at national and district level	JPK	1.4	0.6	12.8	5.8	as at 31.12.2004 Provision of Micro Credits: An amount of Rs. 499 mn has been disbursed to nearly 25987 beneficiaries as follows: <table border="1"> <thead> <tr> <th>District</th> <th>Beneficiaries</th> <th>District</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Badulla</td> <td>2,587</td> <td>Kalutara</td> <td>6,069</td> </tr> <tr> <td>Kurunegala</td> <td>7,293</td> <td>Nuwara Eliya</td> <td>2,546</td> </tr> <tr> <td>Hambantota</td> <td>4,444</td> <td>Matale</td> <td>33,048</td> </tr> </tbody> </table> No of 552 training programs have been conducted among 15,324 beneficiaries spending Rs. 814 million. Part of procurement of equipment have been completed and other equipment procurement are scheduled to be completed before end of January 2005. Project offices have been established in 6 districts (Kurunegala, Hambantota, Matale, Nuwara Eliya , Badulla and Kalutara) JY 100 mn has been allocated for provision of micro credits to the low income households in North & East provinces and subsidiary loan agreement have been signed with Hatton National Bank and Seylan Bank.	District	Beneficiaries	District	Beneficiaries	Badulla	2,587	Kalutara	6,069	Kurunegala	7,293	Nuwara Eliya	2,546	Hambantota	4,444	Matale	33,048
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M/f Finance & Planning Project Director : Mr B.N.F.A. Wickramasooriya Tel :543157-8 Fax:382488 ERD : Mr. Indika Premaratna, AD Tel :484717, Fax: 447633 e-mail : indika@erd.gov.lk	Power Sector restructuring programme	26.03.2003 28.03.2005	Japan	Establish a power sector structure to provide stable and high quality power	JPK	7.4	3.7	69.4	34.7	as at 31.12.2004 The first two tasks, i.e. legislative and regulatory framework for the industry and establishment of regulatory commission have already been completed. The plan to establish independent public companies (Reorganization Scheme) have been completed and gazetted. The cabinet approval for Revised Reorganization Scheme and the Business plan of CEB are to be obtained. The Cabinet paper has been prepared jointly by the H.E. the President, Ministry of Finance & Planning and Ministry of Power & Energy.																

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<p>NDB</p> <p>Contact Person</p> <p>Project Dir : Mr W.D. Premachandra Tel : 440179, Fax: 341048 e-mail : premachandra@ndb.org</p> <p>ERD : Mr P.H.A.S. Wijayarathne, AD Tel : 2484872 , Fax : 447633 e-mail : ananda@erd.gov.lk</p>	<p>Small & Micro Ind. Leader & Entrep. Promotion Pro. SMILE- II</p>	<p>26.01.2001 16.03.2006</p>	Japan	<p>* Providing sub loans to SMI project through Financial Institutions * Developing technical, managerial and accounting skills and institutional capacities of small & medium enterprises.</p>	JPK	4.8	4.5	45.1	41.9	<p>as at 31.12.2004</p> <p>Rs. 3,317 million worth of loans have been approved for 3874 sub projects. Out of this Rs.3,414 million have been disbursed by 3,817sub projects as of 31st December 2004.</p> <p>Rs. 74 million worth of Technical Transfer Loans have been approved for 83 projects. Out of this Rs. 39 million have been disbursed by 55 projects as of 31st December 2004.</p> <p>18,300 employment opportunities were created under the project out of this around 25% is for women employees.</p>
<p>Contact Person Project Director ; Mr. N. Amarasekera Tel: 2477996</p> <p>ERD : Mr P.H.A.S. Wijayarathne, AD Tel : 2484872 , Fax : 447633 e-mail : ananda@erd.gov.lk</p>	<p>Small-Scale Infrastructure Rehabilitation & Upgrading Project</p>	<p>26.03.2003 31.12.2005</p>	Japan	<p>- Nationally managed water supply and sanitation at community and provincials levels -Nationally managed rehabilitation and restoration of irrigation schemes -Reconstruction and upgrading of national highways(roads & bridges) -Provincial education programme managed by Central Province</p>	JPK	9.6	5.7	89.5	53.6	<p>Aa at 31.12.2004</p> <p>Project has moved smoothly despite of several common drawbacks in 2004. Total allocation for the year 2004 was Rs. 3,345 million out of this Rs. 2523 million was eligible to reimburse from JBIC.</p> <p>Water Supply: 72 schemes out of 77 schemes have been commenced the construction work. 10 Schemes have been completed and around 18 schemes have been commissioned.</p> <p>All sub projects under Community Water Supply & Sanitation Project (CWSSP) have been completed and handed over for public usage.</p> <p>Road: 24 bridges & 150 Km A & B roads have been identified for the construction under this program. 95% of construction work has been started. Construction work of 21 sub projects have been completed by end of 2004.</p> <p>Irrigation: Among 18 irrigation schemes proposed for 2004, only 4 irrigation Projects have been completed. Physical & financial progress is around 30% in 2004.</p> <p>Education: Construction work of 104 schools buildings have been completed. Construction of other 25 schools buildings will continue up to 2005.</p>

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M/Finance & Planning DFCC - Contact Person Mr. Dheerendra Abeyaratna, Senior Vice President DFCC Bank Tel: 2442036 Fax: 2440376 ERD : Mr S M Piyatissa, AD Tel : 2484788 , Fax : 2447633 e-mail : piyatissa@erd.gov.lk	Euro 40 mn Credit Line from European Investment Bank to DFCC	22 12 2002 - 12 12 2006	European Investment Bank	Provide part-financing facility for small and medium sized projects in Sri Lanka.	EUR	40.0	25.0	51.7	32.3	Two tranches equivalent to Euro 10mn have been disbursed so far and the request for the 3rd tranche is being processed.
ERD- Mr Alexi Gunasekera Tel:2484727 Fax: 2447633 e-mail: alexi@erd.gov.lk	Power Sector Development Program	12.11.2002 31.12.2004	ADB	establish policy principals to energy sector concerns establish regulatory framework encourage private sector participation in the sector improve the quality, quantity and efficiency of the power supply	USD	60	30.6	60.0	30.6	Condition set for release of the second tranche has not been fulfilled due to delay in implementation of reform process and entering the collective agreement with the employees.
Contact Person Project Dir. Mr. R.D.Gunapala, Project Management Uit, 42, Ground Floor, DHPL Building, Nawam Mw, Colombo 02. ERD- Ms. Ajitha Batagoda Tel:2484715 Fax: 2447633 e-mail: ajitha@erd.gov.lk	Small & Medium Enterprise Sector Development Programme (SMESDP)	18.02.2002 30.06.2005	ADB	-Establishing of Policy Principles & Strengthening of institutional capabilities to SME sector concerns, Rationalization of the incentive structure , reform of the tax system -Strengthening policy making & coordination capabilities regarding SMEs. -Strengthening SME business capabilities	SDR	15.8	15.8	22.1	22.1	-Established task force on SMEs -Prepared draft SME strategy white paper -Eliminated turn over taxes on banking -Reduced stamp duties on imports and Eliminated the save the nation contribution. -Reduced corporate income tax -Eliminated Sri Lanka Telecom monopoly in the provision of telephony services.

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Contact Person Project Dir: Mr.H M Gunasekera Tel :2484583 ERD: Ms Ajitha Batagoda,AD Tel: 2484726 Fax: 2447633 e-mail: ajitha@erd.gov.lk	Rural Finance Sector Development Program	21.01.2004 31.12.2007	ADB	Supporting legal and Regulatory framework Capacity building for the Rural Finance Sector Institutional Strengthening Expansion of rural finance in conflict affected areas Credit line through NDTF for Rural Enterprise Development	USD	50.0	15.3	50.0	15.3	The loan has been declared effective on 12 May 2004. The Development Finance Department which is going to be established under the Ministry of Finance is the new Executing Agency for the Program. Inception Minssion has been fielded in 1st week of July. First Tranche allocation of US \$ 15mn have been disbursed
M/Finance & Planning Contact Person Project Dir: Mr Mahinda Bandusena Tel :2421241 Fax : 2430816 ERD: Ms Ajitha Batagoda, AD Tel : 2484715 Fax: 2447633 e-mail: ajitha@erd.gov.lk	Fiscal Management Reform Program	20.12.2004	ADB		USD	45.0	15.0	45.0	15.0	
M/Finance & Planning Contact Person Project Dir: Mr H M Gunasekera Tel :2484583 Fax : 2484566 ERD: Ms Ajitha Batagoda, AD Tel : 2484715 Fax: 2447633 e-mail: ajitha@erd.gov.lk	Financial Markets Program for Private Sector Development	20.12.2004 20.12.2009	ADB		USD	60	20	60	20	

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National Budget Department Contact Person Project Director ; Mr. N. Amarasekera Tel: 2484506 ERD : Mr P.H.A.S. Wijayaratne, AD Tel : 2484872 , Fax : 2447633 e-mail : ananda@erd.gov.lk	Small-Scale Infrastructure Rehabilitation & Upgrading Project - II	07.12.2004 09.12.2008	Japan	- Upgrading of 42 national hospitals, 276 provincials hospitals and helath centers including provision of medical equipment - Improvement and upgrading of 240 national and 1917 provincial schools and 80 vocational training institutions - Construction of 13 economic centers in order to improve market facilities.	JPK	11.8	7.2	109.8	67.3	*Project was declared effective by JBIC as of 9th December 2004. * Initial disbursement of JY 948 million was made on 13.12.2004. * 80% of the Construction works of schools buildings and vocational training Centers and Technical colleges have been commenced. * 70 % of upgrading and rehabilitation of health facilities at national and provincials levels have been commenced. * 75% of rehabilitation and improvements of Handicraft Villages and construction of economic centers have been commenced
Ministry of Finance & Planning Contact Person Mr. U. Gamini Sarath Pension Reform Office 1st Floor, The Secretariat, Colombo-01. Tel. 2399825 Fax. 0714003153 ERD -Ms. W. Perera DD Tel: 2484847 Fax: 2447733 e-mail: wasantha@erd.gov.lk	Creating Institutional Capacity for Sri Lanka's Pension Reform	03.09.2004 03.09.2007	WB	Analytical work, training programs, workshops, and study tours to enhance the design of the contributory and non-contributory schemes for public sector employees and improve their long-term sustainability .Analytical work, training, workshops, and study tours to develop a sound policy framework and governance structure for retirement savings schemes that focus on private sector employees and .goods and equipment to support training.	USD	0.4	0	0.4	0	

Grant

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M/Finance & Planning Contact Person: Mr. A. M Abeykoon, Management Development Centre Central Bank of Sri Lanka Tel/Fax: 2346260 Abeykoon@s@cbsl.lk ERD:Bharatha Ramanayake Tel:2484696 Fax:2447633 bharatha@erd.gov.lk	Highlevel training for senior staff-CBSL / MF	30.4.2001 30.6.2005 Ext: 30.10.2004	Sweden	Conduct training modules	SEK	4.5	3.7	0.6	0.5	33 highlevel Seminars conducted

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M/Finance & Planning Bank of Sri Lanka Mr. A A M Thassim Central Bank of Sri Lanka Tel: 2477141 Fax: 2477168 Thassim@s@cbsl.lk ERD:Bharatha Ramanayake Tel:2484696 Fax:2447633 bharatha@erd.gov.lk	Central Bank Strengthening	20.8.2001 31.12.2005	Sweden	Co finance the eligible activities with IDA credit	SEK	10.0	10.0	0.3	0.3	World Bank has established the framework for training funding under this grant. Numbers of Training programs conducted

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M/Finance & Planning Contact Person: Chathurika Silva, DYLP Coordinator, Sri Lanka Foundation Institute Tel: 2691814 Fax: 2679686 slfi_mle@sltn+A33et.lk ERD:Bharatha Ramanayake Tel:2484+A22696 Fax:2447633 bharatha@erd.gov.lk	Training of youth organizations	31.12.2001 30.6.2005	Sweden	*Conducting training programmes for leaders. * Develop a forum for discussion and change in attitudes and outlooks among those who dealing with young people.	SEK	8.7	6.4	1.2	0.9	11 Youth Dialogues conducted and follow up programmes were postponed due to election
ERD- H.N.Jayaweera-DD-Tel. 2484695	Technical assistance fund	6.11.2000 31.12.2005	Norway	* TA for formulating & implementing of eligible projects * Capacity building	NOK	14.0	7.6	2.2	1.2	-13 consultancy completed. -Seminars/training programmes were funded.
Not yet known the new Implementing Agency. It was under M/Policy Development & Implementation.	Support to Millennium Development Goals	21/10/2003 to 31/12/2004	UNDP	1. Provide on-the- job training and mentoring to staff of teams on data management 2. Assessment of current data and information system 3. Make the best utilization of existing data and information	USD	0.4	0.0	0.4	0.0	Project in operation and there are no major issues
Ceylon Petlolium Corporation Contact Person Mr. Sarath Kottahachchy Tel: 2473971 Fax: 2473975 Mr. N.Mithrarathne Tel: 2887447 ERD : Mr. Indika Premaratna, AD Tel :2484711, Fax: 2447633 e-mail : indika@erd.gov.lk	Non Project grant Aid	01.03.2004 31.12.2006	Japan	Proceed of this grant will be utilized to import Petroleum products and fertilizers	JPK	1.5	1.5	13.6	13.6	Jics has been appointed as an agent who works on behalf of the Government of Sri Lanka for Procurement of goods identified by this project. Invitation has been called by Jics for pre-qualification.
Ministry of Finance & Planning Contact Person Mr. U. Gamini Sarath Pension Reform Office 1st Floor, The Secretariat, Colombo-01. Tel. 2399825 Fax. 0714003153 ERD -Ms. W. Perera DD Tel: 2484847 Fax: 2447733 e-mail: wasantha@erd.gov.lk	Creating Institutional Capacity for Sri Lanka's Pension Reform	03.09.2004 03.09.2007	WB	Analytical work, training programs, workshops, and study tours to enhance the design of the contributory and non-contributory schemes for public sector employees and improve their long-term sustainability .Aanalytical work, training, workshops, and study tours to develop a sound policy framework and governance structure for retirement savings schemes that focus on private sector employees and .goods and equipment to support training.	USD	0.38	0	0.38	0	1. Special Dollar Account has been opened. 2. Project activities have been commenced.