

Ministry of Power & Energy

Loan

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
Ministry of Power & Energy Ceylon Electricity Board Contact Person Project Co-ordinator - Mr.A.B.Sarath Herath Tel : 07471655 Fax: 2391482 ERD: Contact person Miss. A H S . Fareeda Tel: 94-11- 2484713 Fax: 2447633 e-mail: fareeda@erd.gov.lk	Diesel Fuel Storage Tanks Projects at Kelanittissa Power Station	15.06.2004 30.07.2007	China	Construction of two deisal storage tanks of 10,000 MT each at the Kelanithissa Power Station	RMBY	46.8	10.46	5.7	1.3	as at 31.12.2004 Contract awarded on 16.02.2004. Completion of construction on 01.10.2005 Handing over two tanks to GOSL - 31.10.2005
CEB Project Director: Mr T. M. Herat tel/Fax 0777 698380,40503 ERD : Mr. Indika Premaratne Tel : 2484711, Fax : 2447633 E-mail : indika@erd.gov.lk	Kukule Ganga Hydroelectric Power Project	04.07.1994 20.04.2007	Japan	- Construction of preparatory works access roads, camp - Construction of Civil work diversion facility, water ways, power station - Hydro mechanical work generating 2 x 35 mw - Installment of hydro mechanical equipment - Construction of Transmission Line 27 km	JPK	21.2	19.3	198.0	180.4	as at 31.12.2004 Construction Works have been completed The plant was commissioned on September 19, 2003. According to the Implementation Plan submitted by Project Office, final payment will be made by end of March 2005. Loan is expected to be closed by end of March 2005..

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<p>CEB Project Director: Mr H.S. Somaratne Tel :045-2222501 Fax:045 2222504</p> <p>ERD : Mr. Indika Premaratna, AD Tel :2484711, Fax: 2447633 e-mail : indika@erd.gov.lk</p>	<p>Samanalawewa Hydroelectric Power Project</p>	<p>31.08.1995 11.12.2002</p>	<p>Japan</p>	<p>- Main blanketing - Preparatory works - Installation of equipment</p>	<p>JPK</p>	<p>5.3</p>	<p>3.1</p>	<p>49.3</p>	<p>29.2</p>	<p>as at 31.12.2004 Panel of Experts recommended that no further wet blanketing is required. CEB has terminated the wet blanketing works. Consultants has proposed to install two Mini-Hydro power plant, utilizing irrigation outlet and water leakage minor works & proposed two mini hydro plant will be undertaken by CEB using their own money. Loan was closed on 11th July 2004 based on the request made by CEB.</p>
<p>CEB Project Director: Mr J Suddirukku Tel :2388812, 2325957 Fax:2435580 e-mail : ajanakas@yahoo.com</p> <p>ERD : Mr. Indika Premaratna, AD Tel :2484711, Fax: 2447633 e-mail : indika@erd.gov.lk</p>	<p>Transmission and Substation Development Project -II</p>	<p>28.09.1998 19.01.2004 Revised Closing Date :- 31.12.2004</p>	<p>Japan</p>	<p>- construction of new grid substation - Augmentation and installation of equipment - Reconstruction of Transmission line</p>	<p>JPK</p>	<p>2.7</p>	<p>2.7</p>	<p>26.1</p>	<p>26.1</p>	<p>as at 31.12.2004 Lot A Grid Substation: the details of the progress of GSSs are as follows Thulhiriya GSS - Phase 1 & Phase 2 were completed Phase 3 is nearing completion. The overall progress is 98.4 % against the 100 Athurugiriya GSS - 99.7 % of works is completed Ratnapura GSS - 99.6 % of works is completed Chilaw GSS - 99.8 % of works is completed , the distance relay and communication equipment are to be commissioned Balangoda GSS - 99.9 % of works is completed Pannipitiya GSS - 81.5 % of works is completed Matara GSS - 90.3 % of works is completed the overall progress of Lot - A is 97.2 % against the 100 Lot B Transmission Lines All major works have been completed and balance works are to be completed by the end of February 2005. All payments have been made. The loan was expired on December 31, 2004 .</p>

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CEB Project Director: Mr K. Murugesu Tel :380024 Fax:431058 ERD : Mr. Indika Premaratna, AD Tel :2484711, Fax: 2447633 e-mail : indika@erd.gov.lk	Medium Voltage Distribution Network Reinforcement Project	28.09.1998 30.06.2005	Japan	- Construction of Express lines - Construction of Distribution Gantries	JPK	6.0	3.2	55.7	29.7	as at 31.12.2004 17 Medium Voltage Distribution lines of 231.5 km completed and 3 lines of 77.5 km were party completed. Sections of these lines of 5.2 km could not be completed due to way leaves problems. 23 out of 27 gantries have been completed. Balance 4 gantries could not be completed due to problem of land acquisition / land still under purchase. The incomplete works have been taken over from the contractor by CEB and will be completed by the CEB using their own money, once the required lands are acquired and the way leaves disputes are settled. Procurement of materials for 100 km line and 11 distribution gantries, utilizing the savings of the loan is in progress
CEB Project Director: Mr N.J.C.S Perera Tel :390364 Fax:390364 e-mail : pdcceddp@slt.net.lk ERD : Mr. Indika Premaratna, AD Tel :2484711, Fax:2 447633 e-mail : indika@erd.gov.lk	Colombo City Electricity Distribution Project	28.12.2001 26.04.2009	Japan	- Extension of 2 Grid substation (132kv) - Upgrading 1 primary substation 132/11kv - Construction of 132 kv. underground cable - Upgrading 133/11 k primary station - Construction of 11 kv low voltage system - Establishment of a SCADA system	JPK	6.0	0.0	55.6	0.0	- as at 31.12.2004 Consultancy Services: the Cabinet approval is granted to award the contract. Signing of consultancy contract is delayed due to disagreement between the selected consultant and CEB on the man months. Identification of High and Low Voltage cable routes, locations for Compact Substations and other Switchgear are in progress. - 350 locations have identified and 69 of them approved by Colombo Municipal Council, Private Land Owners and Other Institutions Main Works contracts for construction of Grid Substations, construction of 132 kv under ground cable, construction of low voltage cables and compact substation, establishment of SCADA system (four packages) will be awarded after obtaining approval from the relevant authorities

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CEB Project Director: Mr W.J.I.S. Fernando Tel :5375880 - 9 Fax:5375880 - 9 pdukhp@ukhp.lk ERD : Mr. Indika Premaratna, AD Tel :2484711, Fax: 2447633 e-mail : indika@erd.gov.lk	Upper Kotmale Hydropower Project	28.03.2002 28.03.2009	Japan	Preparatory work Construction of access road (44.2 km) permanent facilities for employers & resettler transmission line for construction work (33 kv) - Civil work intake dam, tunnel, power house switchyard, diversion facilities - Installation of Equipment turbine, generator, transformer, Switchyard and control, protection & communication equipment - Transmission line 220 2 circuit x17.5kv	JPK	33.3	0.6	310.3	5.8	as at 31.12.2004 Lot-1 : Preparatory Work - construction of access roads, about 500 houses and common amenities, Camps for Employer and Engineer. Tenders have been called from pre-qualified bidders and will be closed on January 05, 2004 Lot-2 : Main Civil Works include construction of seven Weirs, excavation of about 22 km tunnels and an underground power station. Prequalification documents have been approved by CATB and submitted for JBIC concurrence. Clarification received from JBIC on PQ documents have been reviewed by TEC and to be submitted to CATB. Draft Tender Documents prepared by the Consultant are being reviewed by Project team. Lot-3 & 4: Installation of all electro-mechanical and hydro mechanical structures and equipment Lot - 3: Draft Pre qualification Documents, Draft Conditions and Draft Technical Specification for Contractors submitted by the consultants are being reviewed.Reviewing of Draft Pre qualification Documents by CEB has been completed and was submitted to the Consultants. CEB is awaiting corrected documents from consultants. Lot-4: Draft Tender documents and Draft Pre qualification Documents are being reviewed Lot-5 : Construction of 17.5 km transmission line Preparation of Tender Documents for route survey of 220 Transmission Line is being done.

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<p>CEB Project Director: Mr P.L.G. Kariyawasam Tel :2380468 Fax:2380468 e-mail : pmkktr@ceb.lk</p> <p>ERD : Mr. Indika Premaratna, AD Tel :2484711, Fax: 2447633 e-mail : indika@erd.gov.lk</p>	Power Sector Restructuring Project	26.03.2003 28.03.2005	Japan	Construction of 220KV Gas insulated Switch yard at plant Addition 220 KV switch yard to GS at Kotukoda Transmission line :Kotukoda-Biyagama Transmission line :Kerawalapitiya-Koyukoda	JPK	2.9	0.0	27.4	0.2	<p>as at 31.12.2004</p> <p>Lot-A : Construction of Substations: List of the Pre-qualified contractors are being reviewed by JBIC. Preparation of the Bid documents for the construction of substation has completed.</p> <p>Lot-B : Construction of Kerawalapitiya - Kotugoda Transmission Line : Bids have been called from the pre-qualified contractors and are being reviewed by the TEC.</p> <p>Consultancy Services: Consultants have been mobilized.</p>
<p>M/Power & Energy CEB Contact Person: Project Manager: Mr. Susantha Perera Tel : 2599343/4, Fax: 2599342 e-mail : pmgcgsp@slt.net.lk</p> <p>ERD : Mr S. M. Piyatissa, AD Tel :2484788, Fax: 2447633 e-mail : piyatissa@erd.gov.lk</p>	Colombo Grid Substation	28.02.2001- 30.12.2006	Germany (KfW)	<ol style="list-style-type: none"> 1. Construct new substation at Maradana 2. Upgrade primary substation at Havelock Town 3. Increase the load in sub areas of Pannipitiya, Dehivala & Sri Jayawardanapura 	EUR	41.9	22.2	54.2	28.7	<p>Contract for construction of GIS Substations and Feeder Bayes (Lot A) was signed on 02 Oct 2003 and the contract for Supply and Installation of 132KV under ground Cable System and Optical Fiber Cable System (Lot B) was signed on 15 Dec 2003. Lot A - site works commenced and preliminary investigations completed. Detail designs are being prepared. Lot B - route designs prepared and awaiting the approval of CEB.</p>

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CEB Contact Person: Project Dir: Mrs. Jayaweera, PD/DGM,CEB Tel: 430470 ERD-Mr Alexi Gunasekera,AD Tel: 2484727 Fax: 2447633 e-mail: alexi@erd.gov.lk	Power Sector Development Project	12.11.2002 31.12.2007	ADB	Part A: Rural Electrification Construction of about 600RE Schemes Part B: Distribution construction of 33 Kv distribution lines Part C: Transmission lines and substations constructions, transmission lines, transformers and a line protection system	SDR	52.9	2.5	79.9	3.8	This project is progressing well. Some of the contractors under the rural electrification component have communicated the inability to supply as agreed due to significant increase in steel prices. PMU to take measures according to the terms and conditions of the contract.
1. Ministry of Power & Energy 2. Ceylon Electricity Board Contact Person Mr. W.M.K.S.B. Godigamuwa Project Co-ordinator - Tel :94-11-2430473 Fax: 94-11-2430473 ERD: Contact person Miss. A H S . Fareeda Tel: 94-11-2484713 Fax: 2447633 e-mail: fareeda@erd.gov.lk	Rural Electrification Project V	14.06.2000 31.12.2004	Kuwait	Improvement of electricity facilities to about 300 villages and provision of electricity 40,000 to consumers in the provinces namely Central,Southern & Uva	KD	3.3	1.6	11.3	5.5	as at 31.12.2004 85% of work completed

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1. Ministry of Power & Energy 2. Ceylon Electricity Board Contact Person Mr. W.M.K.S.B.Godigamuwa Project Director Tel :94-11-2430471 Fax: 2430473 ERD: Contact person Miss. A H S . Fareeda Tel: 94-11-2484713 Fax: 2447633 e-mail: fareeda@erd.gov.lk	Rural Electrification Project VII	28.11.2003 31.12.2008	China	Construction of rural electrification schemes located in Central, North,Western, Southern and Sabaragamuwa provinces. It will provide service connection to 65,000 consumers.	RMBY	199.2	35.7	24.1	4.3	as at 31.12.2004 Contract agreement signed on 24th Nov. 2003 Commencement of construction in March 2004, and completion of project in December 2006

Grant

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CEB	Power Sector Restructuring Project	12.11.2002 31.12.2004	IDA	Consultancy on restructuring CEB	USD	1.1	1.0	1.1	1.0	Condition set for release of the second tranche has not been fulfilled due to delay in implementation of reform process and entering the collective agreement with the employees.