

Ministry of Provincial Councils & Local Government

Loan

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/12/04	Total loan	Dis. up to 31/12/04	
<p>M / Provincial Councils & Local Government</p> <p>Contact Person Project Mr. Wijekoon Tel : 672734 , Fax: 673077 e-mail : jbicprip@slt.net.lk npdprip@slt.net.lk</p> <p>ERD : Mr. Indika Premaratna, AD Tel :2484711, Fax: 2447633 e-mail : indika@erd.gov.lk</p>	Provincial Road Improvement Project	26.03.2003 31.12.2008	Japan	Rehabilitation and upgrading of secondary roads and bridges in the Sabaragamuwa and Central Provinces and consultancy services for construction supervision	JPK	5.8	0.3	56.2	2.9	<p>as at 31.12.2004</p> <p>Appointment of Project Implementation Consultant - The Consultants have been mobilized.</p> <p>Procurement of Project Vehicles, Office Equipment & Furniture - completed</p> <p>Road Organizations of the two Provincial Councils - set up and awaiting the approval of respective Governors</p> <p>Fixing Road Boundary on Project Roads - Contracts for the survey work have been awarded and work commenced in the Central & Sabaragamuwa Provinces. 90 % of the road boundary survey for Phase 1 in Sabaragamuwa has been completed by Survey Department.</p> <p>Establishment of Metal Quarries and Borrow Pits - few metal quarries have been identified and samples of them have been handed over to University of Peradeniya for testing</p>
<p>Contact Person Project Dir. Mr.Ranjith Premasiri Tel :09-23845 Fax:09-41595</p> <p>ERD- Mr.Alexi Gunasekera,AD Tel: 2484726 Fax: 2447633 e-mail: alexi@erd.gov.lk</p>	Southern Provincial Road Improvement Project	19.01.1998 31.12.2003	ADB	Rehabilitation of about 616 km C, D & E class roads and construction of 11 bridges in the Southern Province. Improve capacity of Southern RDA to manage the road network efficiently.	SDR	22.0	20.4	34.1	31.6	<p>Phase I - IV civil works contracts are completed; PMU is in the process of issuing completion certificates and verifying final payments. Phase V civil works are almost completed except SPRDA head office building, which should be completed before 15 June 2004. The capacity building component is substantially complete; all other outstanding matters to be finalized before end May 2004. The loan was closed on 30th June 2004. Civil works have been completed and finalizing in the accounts are in progress.</p>

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Road Agencies in Western, North Western, North Central and UVA RDA Contact Person Project Dir : D G S Chandralal, Tel :2885490 RW R Premasiri : Tel : 2672732 ERD - Mr Alexi Gunasekera,AD Tel : 2484727, Fax:2447633 e-mail:alex@erd.gov.lk	Road Sector Development Project	10.02.2003 30.06.2008	ADB	National highways -Provincial roads Rehabilitation of 980 km of C,D & E class roads. Capacity building of road agencies in provincials and private sector contractors. There will be 52 roads and 17 bridges contracts.	SDR	42.8	5.5	66.2	8.5	Project Implementation consultancy contract was awarded in February 2004.
M/Provincial Council & Local Government Contact Person Mr. R.W.R. Premasiri, Project Director T.P. 011-2672731 011-2672732 ERD: Contact person Mr. T.M.J. Bandara Tel: 94-11-2484791 Fax: 2447633 e-mail: jayarathne@erd.gov.lk	Road Sector Development Project (co-financing with ADB)	21.08.2003 31.12.2007	OPEC	Upgrading 980 km. of provincial roads by widening to 6.7 m 2. Repairing of provincial bridges, culverts & drainage structures 3. Rehabilitation of 40 km. of community access roads with a modified grael surface	USD	8.5	0.2	8.5	0.2	as at 31.12.2004 1. 96% of civil work contract package in phase 1 have been awarded. 2. Tender have been called and Tender Technical Evaluation is processing for civil work phase II

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M / Provincial Council and Local Government RDA CEB NWS&DB Project Directors: Electrification -Mrs.B. Jayaweera 2335922 Roads -mr. S. Meihandan 2865122 Community Development - Mr. T. Lankaneson 0262227434/435 ERD: Mr. Alexi Gunasekera, AD Tel 248726, Fax: 2447633 e-mail: alexi@erd.gov.lk	Conflict Affected Area Rehabilitation Project	14.01.2004 30.06.2008	ADB	Project is to rehabilitate and reconstruct essential infrastructure & restoration of community livelihoods in the affected district of North and East and in conflict-affected divisions of the four adjacent districts of Puttalam, Polonnaruwa, Anuradhapura & Moneragala. Rehabilitation of about 500 km of national roads Rehabilitation of power transmission, distribution & rural electrification Smaller scale community infrastructure rehabilitation and activities such as schools, water supplies, health centres, minor roads, renewable energy Undertake a feasibility study for water supply & sanitation systems for Jaffna peninsula	SDR	35.0	0.5	54.2	0.9	The project is progressing satisfactorily. Component A: Roads Rehabilitation: Tender documents have been approved by ADB Component B: Power Sector: Subprojects/villages for Rural Electrification has been identified and procurement has begun. C: Community Development: The project has identified and approved 153 subprojects covering all eight districts. Procurement for over 90 subprojects have been awarded during 2nd quarter 2004. D: Feasibility Study Jaffna Water Supply: Technical evaluation of consultants has completed. Staffing for the project office has been approved by the ministry, but recruitment has not started.
North East Provincial Council Project Director : Mr. T.Lankaneson Tel: 0262227434/435 ERD: Mr. Alexi Gunasekera, AD Tel 248726, Fax: 2447633 e-mail: alexi@erd.gov.lk	North East Community Restroation & Development Project	01.11.2001 30.06.2007	ADB	To contribute government overall releaf and rehabilitation program for the North East. By improveing the living conditions and well-being of communities that have been affected complete.	SDR	19.7	8.3	30.5	12.9	1. Total funds allocated for anchor sub projects committed. OPEC loan is utilized for financing of 15.8% of the toatl cost of the anchor sub projects.

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M/ Provincial Council & Local Government North East Provincial Council Contact Person Mr. T. Lankanneson Project Director- T.P. : 026-2227434-5 ERD: Contact person Mr.T.M.J. Bandara Tel: 94-11-2484791 Fax: 2447633 e-mail: jayarathne@erd.gov.lk	North East Community Restoration Project (co-financing with ADB)	16.05.2002 30.05.2007	OPEC	The Project consists two parts 1. Larger scale sub projects a) Reconstruction of small scale infrastructure b) Provision of equipment, furniture, vehicles, training, shelter, agriculture inputs for resettled/relocated people 2. smaller scale community based development sub-project	USD	4.0	1.5	4.0	1.5	as at 31.12.2004 1. Funds committed for 494 sub projects completed 2. contracts for 437 sub projects awarded 3. 202 sub projects completed 4. 14 village rehabilitation plans in progress

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M / Provincial Councils & Local Government Contact Person: Project Dir: Mr. P.Ramanathan Tel: 026-22468 Fax: 026-24006 026- 24005 e-mail: neiap@sltnet.lk ERD- Ms.R.A.Champika, AD Tel: 484793 Fax: 447633 e-mail: champika@erd.gov.lk	North East Irrigated Agricultural Project	21.12.1999 30.06.2005	WB	Rehabilitation of 400 small irrigation schemes with area of 16,000 ha. NGO support for Social Mobilization Community level small construction and training of beneficiaries and staff Rehabilitation of 1200 Km of rural roads. Construction of 300 nos. drinking water wells. Feasibility study for rehabilitation of 10 selected major/medium irrigation schemes	XDR	19.6	17.1	30.4	26.4	1. Livelihood Support Activities (LSAs) - DCA has been amended to facilitate LSA in January 2003, LSAs are managed by Women Rural Development Societies(WRDS) - Repayable small scale grants have been provided for 15504 projects. These are small scale funds for income generating activities. (Target 18781 projects) A good number of WRDSs have completed the first round of lending repayments have begun, and second round of lending too has started. 2. Sustainability Most of the tanks have been rehabilitated and handed over to FOs wells and community buildings etc. constructed have been taken over by RDSs and WRDSs. Institutional arrangements for maintenance of rural roads (Class 1) & E is a grey area. Responsibility lies with Pradesiya Sabas but fiscal and technical constraints are there. 3. Civil Works Most of the projects civil works completed by Dec. 31, 2004. A few activities including repairs to Giant tank remains but could be completed in the 1st from month of 2005.

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North/East Provincial Council Contact Person: Project Dir: Mr. S. Rangaraja Tel: 026-22012 Fax: 026-20000 e-mail: nepcso@slt.net.lk ERD- Ms.R.A.Champika, AD Tel: 484793 Fax: 447633 e-mail: champika@erd.gov.lk	North/East Emergency Reconstruction Programme	Part Z : 04.12.2992 N/E Reconstruction Agreement : 12.12.2002	WB	Assist NEPC in carrying out a programme in affected areas assistance to IDPs, development of health, water sectors and capacity building at in NEPC are considered.	USD	31		31		1. Total project cost of US\$ 36 mn is provided from the Unutilized funds transferred from 3 IDA Projects-PSIDC US\$ 26 mn MRRP- US\$ 5 mn, CBSL US\$ 5mn. Amended the DCA on 30/08/2004 in order to include the vehicle maintenance under incremental operating costs. 2. Extended the project period upto 30/06/2005. 3. Proposed to utilize savings of SDR vs Dollar appreciation for the Cancer Hospital Tellipalai and for the living quarters and transport facilities for Cancer Hospital Staff. 4. 85% of the civil worked have been completed.

Grant

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M / Provincial Councils & Local Government Contact Person Project Dir : Mr. N. S. Jayasundara, Deputy Municipal Commissionr Tel :268 1198 Fax : 267 1282 ERD : Mr S M Piyatissa, AD Tel : 2484788 , Fax : 2447633 e-mail : piyatissa@erd.gov.lk	Improvement of Infrastructure and Service Delivery in Underserved Settlements of Colombo	30.06.2001 31.12.2007	Germany (gtz)	Improve the service delevory of CMC to the underserved settlements with community participation	EUR	2.6	1.2	3.5	1.6	13 Underserved settelements have been selected based on the Poverty Profile Report prepared by CMC. Community modules have been prepared with the purpose of building a sound partnership between CMC and CBOs. Distric teams were established.