

Ministry of Urban Development & Water Supply

Loan

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
National Water Supply & Drainage Board <b>Contact Person:</b> <b>Project Dir:</b> Mr. S.P.Wanigasundara Tel :962010 ,Fax: 074-818399 e-mail: paliithnd@stnet.lk  ERD : Mrs Ayesha Hettiarachchi, RA Tel : 2484872 , Fax : 447633 e-mail : ayesha@erd.gov.lk	Towns North of Colombo Water Supply	23.10.1996 19.02.2005	Japan	Construction of piped water supply services in Northern urban areas of Greater Colombo (Ragama, Ja-Ela, Kandana, Mahara, Welisara and Ekala)	JPK	5.3	3.9	49.5	36.5	as at 31.12.2004 Stage 1 ; Civil work contract 95% completed.  Contractor for Electro-mechanical work appointed in Sept. 2003 and 55% completed.  Stage 2 ; Phase 1- Contract for Civil Structures ( Ja-Ela, Ekala, Mahara): JBIC concurrence was obtained to undertake this additional work utilizing the loan savings of the project and works have already been assigned to the contractor. progress of work is 8%.
National Water Supply & Drainage Board <b>Contact Person:</b> <b>Project Dir:</b> Mr. S.Weeraratne Tel :038-40503 Fax: 038-40463 e-mail: pdnjskg@lankacom.net  ERD : Mrs Ayesha Hettiarachchi, RA Tel : 2484872 , Fax : 447633 e-mail : ayesha@erd.gov.lk	Kaluganga Water Supply project	18.08.1997 06.11.2005	Japan	-Kaluganga Development: Construction of intake facilities, treatment facilities, storage facilities, transmission and distribution facilities and other related facilities -Pilot Scheme of water supply and sanitation systems for low income households	JPK	11.3	5.7	105.2	53.1	as at 31.12.2004 Water Treatment Plant & High Level Reservoir (KG 1) Setting out of main structures completed and progress of construction works is 6%.  Main pipe line from Horana to Panadura (KG 2) Pipe laying has been completed.  Pipe laying in Panadura Keselwatte and Moratuwa (KG 3) Contract is rescheduled for pipe laying in Horana and Bandaragama. 50% of the work has been completed.  Pipe Laying in Horana and Bandaragama ( KG 4) - Cabinet approval has been granted. Contract award has to be completed. consultancy Contract was extended August 2006
Water Supply and Drainage Board <b>Contact Person</b> Mr. C.Chandrasekera Tel: 2581716 Fax: 2581216  ERD- Mrs.Ayesha Hettiarachchi, RA Tel:2484872 Fax: 2447633 e-mail: ayesha@erd.gov.lk	Project for Reduction of Non Revenue Water in Greater Colombo Area	8.12.1999 01.12.2006	Japan	-Rehabilitation of Pipes and Valves of Colombo Municipal Council (CMC) area - Reconstruction of Eli House Reservoir -Rehabilitation of Maligakanda Old Reservoir -Leak Repair Works -Low Income Settlement Environmental Improvement -Supplying of Material and Equipment	JPK	4.2	0.1	39.3	1.2	as at 31.12.2004 -Contract for Rehabilitation of Pipes and Valves of Colombo Municipal Council (CMC) area - Cabinet approval was granted.Basis for negotiation with lowest evaluated bidder has been prepared by TEC and submitted to CATB for approval. -Contract for Reconstruction of Eli House Reservoir - Tender was called . -Rehabilitation of Maligakanda Old Reservoir - JBIC concurrence is awaited for deleting this component from the project. -Contract for Leak Repair Works - Tender Evaluation completed. -Contract for Low Income Settlement Environmental Improvement - 90 % of the work completed. Second contract is under evaluation. -Supplying of Material and Equipment - Tender awarded.

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
National Water Supply & Drainage Board <b>Contact Person:</b> <b>Project Dir:</b> Mr. P.H.Sarath Gamini Tel : 08-386393 fax: 08-386393, 08-385903 e-mail: nwsdbkp@slt.net.lk ERD : Mrs Ayesha Hettiarachchi, RA Tel : 484872 , Fax : 447633 e-mail : ayesha@erd.gov.lk	Greater Kandy Water Supply Project	30.03.2001 28.06.2008	Japan	-Construction of water supplies system to meet the growing water demand of the Greater Kandy area  -Construction of Intake facilities ,Water Treatment Plant ,Chlorination Facility for Distribution Reservoir , Transmission Facility , Distribution Facility	JPK	5.2	1.5	48.0	14.0	as at 31.12.2004 Construction work- Intake works - excavation of soil has been completed and rock blasting work - 15% completed. Water Treatment Plant - earth work and access road 'A' in progress - 70% completed. Piling for filtration in progress - 7% completed. Kahawatte Kahalla & Asgiriya Reservoirs works above 50% completed ..
SLLRDC <b>Contact Person:</b> <b>Project Dir:</b> Mr. V.Gunaratne Tel : 01 - 2868001 , fax: 2868001 email: slldcgm@slt.net.lk  ERD : Mr Indika Premaratne, AD Tel : 2484711 , Fax : 2447633 e-mail : indika@erd.gov.lk	The Greater Colombo Flood Control & Environment Project Phase III	23.10.1996 25.12.2005	Japan	-Construction of a drainage scheme ( Attidiya/ Kawdana) in Dehiwala – Mt. Lavinia Municipal Council -Procurement of Operation and Maintenance Equipment Additional Works on canal & culvert	JPK	6.2	4.9	67.6	45.7	As at 31.12.2004 Construction of Attidiya scheme: progress of this scheme up to now is 98% against the target of 99%. Construction in Kawudana area has been completed. The seven suppliers who were awarded the contracts have completed the delivery of the equipment. Procurement of O&M equipment for the Dehiwala – Mt. Lavinia Municipal Council (DMMC), who would maintain the improved canal and drainage system is in progress. TEC has been appointed to prepare the fourth amendments to the Civil Work Contract.

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
SLLRDC & USIP <b>Contact Person:</b> <b>Project Dir:</b> Mr. Keerthi Jayawardana (Technical Component) Tel : 01 - 871638 , fax: 01 - 871637 e-mail: sllrdc@silnet.lk Mr Anura Dassanayka (Community Development Component) Tel: 2871574  <b>ERD-</b> Mr. Indika Premaratne, AD Tel:2484711 Fax: 2447633 e-mail: indika@erd.gov.lk	Lunawa Environment Improvement & Community Development Project	28.12.2001 26.04.2010	Japan	Improvement of Stormwater Drainage system in Lunawa area (Dehiwala Mt. Lavinia Municipal Council and Moratuwa Municipal Council) - Construction and development Resettlement Sites for affected people of the project. - Procurement of Operation and Maintenance equipment -Community Development - Upgrading of Under-served Settlement and resettlement Site and capacity Building	JPK	6.9	0.4	64.4	4.2	as at 31.12.2004 1. Human Settlement & Community Development :- Resettlement of 475 houses and upgrading of 11 underserved settlements. A. Resettlement Sub-Component • Appropriate Resettlement Packages: developed in consultation with Project Affected Peoples (PAP)s • Resettlement Sites: identified, acquired and prepared for participatory resettlement • PAPs have already commenced their new housing in two resettlement sites. B. Community Upgrading Sub-Component • Infrastructure, including roads, water supply, electricity sewerage etc. designs in progress • Launched an integrated Solid Waste Management Programme in line with the National Strategy. 2. Technical Component :- Improvement of Storm Water drainage canals - main canals 7.23 k.m, secondary canals 5.41 k.m. & tertiary canals 100 k.m. and construction of a 6 m wide road and 3 m wide linear park along the periphery of Lunawa Lake. • Consultants for main civil works have been appointed. • Detailed Design of main civil works has been completed. • Pre-qualification documents have been evaluated by the consultants, TEC and CATB. Awaiting the JBIC concurrence Tender Documents have been reviewed by TEC and CATB. Awaiting the JBIC concurrence
M/Urban Dev. & Water Supply NWS & DB <b>Contact Person:</b> M/Mr.. M. I. A. Lathieff, Director(Water Sector) Tel: 862721-2, Fax: 864788 NWS&DB Mr. Jaliya Seekkuge, Project Director Tel : 636219 , Fax: 612164 e-mail : nwsppdgm@silnet.lk  <b>ERD :</b> Mr. S. M. Piyatissa, AD Tel :484788, Fax: 447633 e-mail : piyatissa@erd.gov.lk	Koggala, Nawalapitiya & Ampara Water Supply	26.11.1998 30.12.2006	Germany (KIW)	Provision of drinking water to Koggala including Free Export Zone, rehabilitation of Ampara Water supply system and year round water supply system for Nawalapitiya town	EUR	14.1	0.9	18.2	1.1	The Loan is tight to German equipment. Tenders were called for construction of civil, mechanical & electrical works and the lowest bid has been exceeded the engineering estimates. The TEC has negotiated with lowest bidder to lower his bid price 30% limit above the engineering estimate. Cabinet Sub-Committee has referred back the matter to the CATB in order to directed the TEC to re-evaluate the tender in terms of terms of the Circular No. 352 (11) and make recommendations as the bid price had been excessively high.

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
NWS & DB- H.N. K. L. I. Premanath, DGM, Project Director. NWS&DB Tel: 2605349 Fax: 2622753 Jayaweera/DD/ERD. Tel. 2484695	Anuradhapura Water Supply Scheme Under Third Water Supply Project (ADB)	04.09.1998-31.12.2006	France	This is a component of third water supply project financed by ADB the Main activities are: Thuruwila water intake, treatment plant, treated water pumping stations	EUR	6.8	6.4	8.8	8.4	Pipe laying completed. One tower work started. Overall 20% work completed. Treatment plant yet to be started.
<b>Contact Person:</b> <b>Project Dir.</b> Mr. G.Alawattegama Tel :074-403257 Fax: 873840 e-mail: udithp@sltnet.lk , gemu@sltnet.lk  <b>ERD-</b> Mr.Ajitha Batagoda, AD Tel: 2484726 Fax:2 447633 e-mail: anura@erd.gov.lk	Urban Dev. & Low Income Housing Sector	18.11.1998 30.06.2005	ADB	Develop urban infrastructure, Community development, Institutional development of ULAs Housing finance to low-income groups	SDR	52.8	46.4	79.8	70.1	Projects funds are fully committed. Detail are as follows: 1. Out of 76 subprojects in Infrastructure improvement, 44 subprojects have been completed. 2. Out of 8 Community Development subprojects, 5 subprojects have been completed and 3 are in progress. 3. 28,226 Low-Income Housing loans amounting to Rs. 2,200 mn have been disbursed. 4. Total of 6,875 Urban Local Authority's staff members have been trained and on the job training.
NWSDB <b>Contact Person:</b> <b>Project Dir.</b> Mr. K.L.L.Premanath Tel :637191/605349 Fax: 622753 e-mail: ruwa@lanka.com.lk  <b>ERD-</b> Mrs Ajitha Batagoda,AD Tel: 2484715 , Fax: 2447633 e-mail: ajitha@erd.gov.lk	3rd Water supply & Sanitation Sector	19.01.1998 30.06.2005	ADB	Improvement of water supply and sanitation systems in 6 districts (urban and rural) – Anuradhapura Water Supply Scheme, 6 urban schemes, 47 small towns, about 1000 village schemes, 87000 latrine units)  Policy Reforms – (establishment of a regulatory body, introduction of sewerage tariff, private sector participation for Greater Colombo)  Institutional development – Ground water studies- Anuradhapura & Puttalam ), Greater Colombo mapping (digital utility mapping), training & capacity building of water sector institutions)	SDR	54.9	45.0	83.0	68.0	Works on Anuradhapura water scheme commenced. The Project awarded most of the important civil works contracts for the urban schemes. The implementation in the second batch of rural water supply component (village subprojects and small town) is progressing satisfactorily. Sanitation component is ahead of program. The water supply sector reform bill has been delayed to incorporate the comments before resubmission to parliament again.

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
<p>NWSDB  <b>Contact Person</b>  <b>Project Dir. Ms G S Munasinghe</b>  Tel :2605352, Fax: :2605352  e-mail :  st_cbwssp@eureka.lk</p> <p><b>ERD- Ms Ajitha Batagoda,AD</b>  Tel: 2484726 Fax: 2447633  e-mail: ajitha@erd.gov.lk</p>	Secondary Towns and Rural Community Based Water Supply and Sanitation Project	18.08.2003 30.09.2009	ADB	Provision of urban water supply, sanitation and drainage in the towns of Batticaloa, Hambantota, Muttur and Polonnaruwa - Provision of rural water supply and sanitation in the districts of Anuradhapura and Polonnaruwa -construction waste water collection and treatment plant for Batticaloa Hospital -provide for construction of a salinity barrier at the intake in Matara to prevent saline intrusion during dry periods	SDR	45.7	2.1	69.0	3.2	The PMU for the project as been set up and fully staffed. The PIU at the project locations are established. Recruitment of supervision and design consultants has been completed. However, the contracts are not signed since the new chairmen and board are not appointed. The PMU has developed a detailed work plan and will use it to monitor progress in the future.
<p>1. Urban Development and Water Supply  2. NWSDB  Mr. Devasurendra - Project Director  Tel. 636219 Fax : 2636449  ERD Contact Person : ERD: Contact person  P.M.M.Gunaratne Tel: 94-11-2484706 Fax: 2447633  e-mail: mahinda@erd.gov.lk</p>	Greater Galle Water Supply Project (including Export Credit)	12 September,2001 20 November,2004	EDCF	Augmentation of water supply of the existing capacity of the Greater Galle area and area between Kosgoda and Weligama	KRK USD	35.3 6.7	28.87 5.2	34.7 6.7	28.4 5.2	as at 31.12.2004 77% of project activities completed
<p>My of UD &amp; WS  Mr.M.I.A.Lathiff Director - Water Sector Tel:2866446  NWS &amp; DB Mr. Tilina Wijetunga ( CI) Tel:2624715</p>	Colombo Sewerage Rehabilitation Project	09.12.2004 31.10.2007	Denmark	1. Piped Sewerage Rehabilitation 2. Pump Station Rehabilitation 3. Sewer Cleaning Equipment Rehabilitation	EUR	22.6	4.0	29.2	5.1	

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
Ministry of Urban Development and Water Supply NWSDB <b>Contact Person</b> <b>Mr. A.H.C. Silva</b> <b>Project Director</b> Tel :94-11-2636449 Fax: 94-11-2635999  <b>ERD:</b> Contact person Miss. A H S. Fareeda Tel: 94-11-2484713 Fax: 2447633 e-mail: fareeda@erd.gov.lk	Integrated Water Supply Scheme for Ampara District Phase II	10.10.2002 12.12.2005	Australia	To provide safe drinking water to a population of 250,000 in the Ampara coastal area, contribute the reduction of water borne diseases, and improve the quality of life of people living in the area	JPK	6.3	5.6	58.6	52.0	1. Designs -95% completed 2. Supply of pipes, valves & equipment - 75% completed 3. Intake & Treatment Plant- 12% completed 4. Sumps & Pumps Houses- 16% completed 5. Elevated water tower - 57% completed 6. Distribution System (238km)- 8% completed 7. Transmission Mains (87.3 km)- 32% completed 8. Construction of buildings- Not yet commenced

**Grant**

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total grant	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
NWS & DB Contact Person Project Dir: W. Piyasena 2nd CWSS, RWSS Div, 9th Fl. Po box 30, Sethsiripaya Tel: 2872141, Fax: 2872143 <b>ERD:</b> Mr. R.M.S.P. Bandara Tel: 484689, Fax: 447633 E-mail: samantha@erd.gov.lk	Second Community Water Supply & Sanitation Project	24.06.2003 30.06.2009	WB	1. Physical Investments 38.40 1.1 Village and Estate Sector water supply and sanitation Schemes(WSSS) 1.2 Small town (WSSS) 1.3 Ongoing Subprojects 2. Implementation Support 4.40 2.1 Publicity Awareness campaigns and beneficiary selection 2.2 Partner Organization Support 3. Program Management and Capacity Building 12.60 3.1 Technical assistance and Training 3.2 Consultancies, Studies and Policy Formulation 3.3 Incremental operating costs 4. North East Provincial Council (NEPC) 7.00 4.1 provide financing for all studies, consultancies, implementation support, goods and equipment and civil works required to implement rural (WSSS) in the (NEPC).	SDR	28.9	2.6	43.7	3.9	* The Project covers the districts in Central, North East and North Western provincials *Preparation of final designs of on going schemes have been completed . The project has been lunched with a good starts. * Pradesiya Sabhas have been selected for the implementation of the batch ii of the project *This project categorized as satisfactory by the supervision mission in last month. * It has committed approximately Rs 20 mn as emergency Tsunami assistance to supply Water pumps, Water Tanks, Chemical etc. for Tsunami disaster areas.

Implementing Agency	Project	Agreement Date/Closing Date	Donor	Main activities	Currency	Amount in mn		In US\$ mn		Current Status
						Total loan	Dis. up to 31/03/05	Total loan	Dis. up to 31/03/05	
Water Supply and Drainage Board Contact Person Mr. M.Wickramage Tel: 2636449 Fax: 2636449  ERD- Mrs.Ayesha Hettiarachchi, RA Tel:2484872 Fax: 2447633 e-mail: ayesha@erd.gov.lk	Improvement of Water Supply Schemes in Matara District.	Closing Date 01.12.2006	Japan	Improvement of Malimbada Water Treatment Plant Installation of clear water transmission pipelines Expansion of the distribution pipeline network to cover Diyagaha,Kakandura, Thalpapvila, Makavita and Weragampita areas	JPK	1.5	1.2	14.0	10.9	as at 31.12.2004 Consultancy Contract - 40% completed  Construction Contract - 22% completed Kadduwa Intake -13% Raw Water Transmssion -1% Malimbada Water Treatment Plan - 12% Clear Water Transmission Line - 7% Diyagaha Reservoir -2% Distribution Line 6%
National Water Supply and Drainage Board Mr. K.L.Premnath-PD- Tel. No.2605349	Institutional Development Programme under Third Water Supply & Sanitation	01.12.1998 31.12.2004	Norway	-Mapping of Water distribution System in Greater Colombo - Water Resources Management - Training and Capacity building of relevant Institutions in Anuradhapura /Hambantota/Moneragala Kegalle/Kalutara/Puttiam Districts	NOK	61.2	50.7	9.7	8.0	-Air photography completed. Base mapping completed. - Water utility mappings completed. Data Base has been developed. -Water Resources Management component completed. -65 persons have been trained on an intensive theoretical and hands on training.
NWS & DB	Strengthening the Regulatory Frame Work for Water Supply & Sanitation	10.02.2003 31.12.2004	ADB	Consultancy	USD	0.3	0.0	0.3	0.0	
Ministry of Urban Development and Water Supply Contact Person Mr. M.I.A.Latiff Project Director - Tel :94-11-2866446 Fax:  ERD: Contact person Miss. A H S. Fareeda Tel: 94 11-2484713 Fax: 2447633 e-mail: fareeda@erd.gov.lk	Hikkaduwa Coastal Zone Waste Management Project	30 July ,1999 30 June ,2004	AusAID	Improvement of environment of Hikkaduwa coastal and the welfare of the people in the area through introduction of sustainable solid waste management systems.	AUD	3.3	2.8	2.5	2.1	as at 31.12.2004 1. Solid waste management-completed 2. Community Mobilization-completed 3. Project Management component- completed 4. Sewerage system and sewerage treatment plant completed in Dec., 2004