

## Ongoing Project Details

| No       | Development Partner | Project Name  | Objective   | TEC (USD Mn) | Loan Amount (USD Mn) |
|----------|---------------------|---|---|--------------|----------------------|
|          | <b>Agriculture</b>  |   |   |              |                      |
|          | <b>Livestock</b>    |   |   |              |                      |
| 1        | France              | Development of Mini Dairy Corporative Societies   | To provide a competitive market for the milk at the village level, to demonstrate the feasibility of village level milk processing, to increase the availability of fresh milk products at village level and to increase the farmer's income level through farmer participation in milk collection, chilling and processing. Project will improve the milk production and facilities of milk collection, chilling and processing in the areas of Kaduwela, Aththanagalla, Wariyapola, Wennappuwa, Polonnaruwa and Batticaloa  | 17           | 17                   |
| 2        | Denmark             | Establishment of Dairy Processing Plant at Badalgama  | Establishing a Dairy Processing Plant at Badalgama to relocate the Milco factory at Narahenpita   | 76           | 76                   |
| 3        | Australia           | Importation of 20,000 Dairy Animals   | To promote small and medium scale commercial dairy farms to increase the national milk production. To create employment opportunities in the dairy sector. To provide milk and milk products to the local community at affordable price.  | 73           | 73                   |
| <b>3</b> |                     |   | <b>Sub Total - Livestock</b>  | <b>166</b>   | <b>166</b>           |
|          | <b>Agriculture</b>  |   |   |              |                      |
| 1        | ADB                 | Mahaweli Water Security Investment Program<br>Tranche 1 - USD 190 Mn<br>Tranche 2- USD 242 Mn | <p>The following three investment projects will be implemented under the above investment program.</p> <p><b>(i) Upper Elehera Canal Project</b><br/>Construction of 9 km Kaluganga-Morghakanda Transfer Canal to transfer water from Kaluganga reservoir to Moragahakanda Reservoirs and Upper Elehera Canals to connect Moragahakanda Reservoir to the existing reservoirs; Huruluwewa, Manakattiya, Eruwewa and Mahakanadarawa.</p> <p><b>(ii) North Western Province Canal Project</b><br/>Construction of 96 km of new and upgraded canals, including a new 940 m tunnel and two new 25 m tall dams will be constructed under NWPCP to transfer water from the Dambulu Oya and existing Nalanda and Wemedilla Reservoirs to North Western Province.</p> <p><b>(iii) Minipe Left Bank Canal Rehabilitation Project</b><br/>Heightening the headwork's, construction of new automatic downstream-controlled intake gates to the left bank canal; construction of new emergency spill weirs to both left and right bank canals; rehabilitation of 74 km Minipe Left Bank Canal, including regulator and spill structures.</p> | 432          | 360                  |
| 3        | IDA                 | Agriculture Sector Modernization Project  | <p>To support increasing Agricultural productivity, improving market access and enhancing value addition of small holder farmers and agribusinesses in the project areas.</p> <p>The total project cost is USD 169.84 Mn. This will be implemented under 3 components as follows:</p> <ul style="list-style-type: none"> <li>• The Project consist of the following components: <ol style="list-style-type: none"> <li>1. Agriculture Value Chain Development ( USD 102.73 Mn)</li> <li>2. Productivity Enhancement, Diversification and Commercialization (USD 58.63 Mn)</li> <li>3. Project Management, Monitoring &amp; Evaluation (USD 8.48 Mn)</li> </ol> </li> </ul>  | 125          | 125                  |

| No | Development Partner | Project Name   | Objective   | TEC (USD Mn) | Loan Amount (USD Mn) |
|----|---------------------|--|---|--------------|----------------------|
| 4  | IDA                 | Climate Smart Irrigated Agriculture Project  | To improve the productivity and climate resilience of smallholder agriculture in selected hotspot areas. The 11 selected CSIAP Hot Spot Areas (districts) cover a total of 4,493 sq.km and includes 120 cascades, 1,215 tanks connected to 11 river basins of Yan Oya, Maduru Oya, Menik Ganga, Kirindi Oya, Mandekal Aru, Mee Oya, Kala Oya, Per Aru, Mundeni Aru, Heda Oya and Karanda Oya in 11 dry-zone districts of Polonnaruwa, Anuradhapura, Hambantota, Kilinochchi, Kurunegala, Moneragala, Mullaitivu, Puttalam, Trincomalee, Batticaloa and Ampara covering 6 provinces. | 125          | 110                  |
| 4  |                     |  | <b>Sub Total - Agriculture</b>  | <b>682</b>   | <b>595</b>           |
|    |                     | <b>Plantation</b>  |   |              |                      |
| 1  | IFAD                | Smallholder Agribusiness Partnership Program (SAPP)                                | To sustainably increase the income and quality of diet of 57,500 small householders involved in commercially oriented production and marketing systems, achieving through a process of forming and building capacity of producer groups and organizations and strengthening the network under the partnerships with the private sector.   | 105          | 54                   |
| 2  | IFAD                | Smallholder Tea and Rubber Revitalization Project (STaRR)                          | To assist tea and rubber smallholder to increase their income and strengthen their resilience by building profitable farm enterprises that are sustainable. Further, the project would increase the national production of tea (through new planting and re-planting in 4500ha in Matara, Galle Rathnapura, Badulla, and Kandy Districts), rubber (through new planting in 3500ha in in Moneragala and Ampara Districts), and address issues relevant to productivity and market linkages in selected Districts.  | 65           | 26                   |
| 2  |                     |  | <b>Sub Total - Plantation</b>   | <b>170</b>   | <b>80</b>            |
|    |                     | <b>Communication, Technology and Research</b>                                      |   |              |                      |
|    |                     | <b>Mass Media</b>  |   |              |                      |
| 1  | JICA                | Digitalization of Terrestrial Television Broadcasting Project                      | Japan's (ISDB-T) technology will be utilized for the transition of existing analog television broadcasting system for a digital platform  | 159          | 132                  |
| 1  |                     |  | <b>Sub Total - Mass Media</b>   | <b>159</b>   | <b>132</b>           |
|    |                     | <b>Environment Management</b>  |   |              |                      |
|    |                     | <b>Environment</b>   |   |              |                      |
| 1  | Exim Bank of Korea  | Construction of Solid Waste Disposal Facilities Project                            | Construction of sanitary landfill facilities in four locations Anuradhapura, Polonnaruwa, Jaffna, Hikkaduwa to improve the solid waste management system in the country.  | 42           | 34                   |
| 2  | Exim Bank of Korea  | The Supply of Garbage Collection Compactors Project in South Sri Lanka             | To improve solid waste transportation system of local authorities from open trailers to modern compactors to increase the collection quantity   | 8            | 7                    |
| 3  | Exim Bank of Korea  | The Supply of Garbage Collection Compactors Project in North and Central Sri Lanka | To improve solid waste management system through reduction in travel time and maintenance cost of collection vehicle and increase of the collection quantity  | 8            | 7                    |
| 5  | IDA                 | Climate Resilience Improvement Project - Original                                  | To reduce the vulnerability of exposed people and assets to climate risk and improve Government's capacity to respond effectively to disasters  | 110          | 110                  |
| 6  | IDA                 | Climate Resilience Improvement Project - Additional Financing                      | To reduce the vulnerability of exposed people and assets to climate risk and improve Government's capacity to respond effectively to disasters  | 42           | 42                   |
| 6  |                     |  | <b>Sub Total - Environment</b>  | <b>210</b>   | <b>200</b>           |

| No                                | Development Partner                                | Project Name  | Objective  | TEC (USD Mn) | Loan Amount (USD Mn) |
|-----------------------------------|--|---|--|--------------|----------------------|
| <b>Environment</b>                |  |   |  |              |                      |
| <b>Wild life &amp; Forest</b>     |  |   |  |              |                      |
| 1                                 | IDA  | Eco-Systems Conservation and Management Project   | To improve the management of ecosystems in selected locations in Sri Lanka for conservation and community benefits<br><br>This project includes sustainable solutions for elephant human coexistence, development of eco-tourism and other nature based livelihood, increasing forest coverage, landscape planning, conservation of protected areas and capacity development of Forest Department and Department of Wildlife Conservation. | 45           | 45                   |
| 1                                 |  |   | <b>Sub Total - Wild life &amp; Forest</b>  | <b>45</b>    | <b>45</b>            |
| <b>Finance</b>                    |  |   |  |              |                      |
| <b>Finance</b>                    |  |   |  |              |                      |
| 1                                 | ADB  | Capital Market Development Program  | A Budgetary support loan to develop efficient, stable and transparent Capital Markets that are highly proficient conduit for resource mobilization   | 250          | 250                  |
| 2                                 | ADB  | Small and Medium Sized Enterprises Line of Credit Project (Including We-Fi Grant Project) | Strengthening SME's access to finance with a special focus on women - led SME's (Loan - 75, Grant - 9.5)   | 85           | 85                   |
| 3                                 | ADB  | Strengthening the Regional Development Bank Project                                       | Supporting the capital adequacy requirement of RDB and providing access to capital for the SMEs.   | 50           | 50                   |
| 3                                 |  |   | <b>Sub Total - Finance</b>   | <b>385</b>   | <b>385</b>           |
| <b>Governance</b>                 |  |   |  |              |                      |
| <b>Defence</b>                    |  |   |  |              |                      |
| 1                                 | Government of India (Export-Import Bank of India ) | USD 100 Mn Line of Credit for Defence   | Procurement of Defence equipment to tri forces and SL Police.  | 100          | 100                  |
| 2                                 | Government of Pakistan                             | Credit Line of USD 50 Mn  | Procurement of equipment to tri forces .   | 46           | 50                   |
| 3                                 | Government of Pakistan                             | Credit Line of USD 10 Mn  | Procurement of military equipment based on negotiations between two governments.   | -            | 10                   |
| 3                                 |  |   | <b>Sub Total - Defence</b>   | <b>146</b>   | <b>160</b>           |
| <b>Public Administration</b>      |  |   |  |              |                      |
| 1                                 | IDA  | Financial Sector Modernization Project (FSMP)   | To contribute to increasing financial market efficiency and use of financial services among micro, small and medium enterprises (MSMEs) and individuals<br>• Modernizing Financial Market infrastructure, upgrading the legal and regulatory framework for the financial system<br>• Strengthening the institutional capacity of financial sector regulators (CBSL, SEC, IRCSL)  | 75           | 75                   |
| 1                                 |  |   | <b>Sub Total - Public Administration</b>   | <b>75</b>    | <b>75</b>            |
| <b>Human Resource Development</b> |  |   |  |              |                      |
| <b>Education</b>                  |  |   |  |              |                      |
| 1                                 | OFID   | Technical Education Development Program   | Construction of technological laboratory buildings in second schools. Renovation and expansion of existing facilities and their conversion to technological facilities.<br>Provision of machinery and equipment for Upgrading machinery and equipment in schools under the 13 years mandatory education program.   | 61           | 50                   |

| No       | Development Partner                   | Project Name  | Objective  | TEC (USD Mn) | Loan Amount (USD Mn) |
|----------|---------------------------------------|---|--|--------------|----------------------|
| 2        | IDA                                   | General Education Modernization Project   | Enhance quality and strengthen stewardship of the general education system <ul style="list-style-type: none"> <li>• Curriculum modernization and diversification(English &amp; Maths)</li> <li>• Teacher development</li> <li>• Support and strengthening of school based development and their management</li> <li>• Strengthening educational leadership and management</li> <li>• Promoting social equity and inclusion through education</li> </ul>  | 100          | 100                  |
| <b>2</b> |                                       |   | <b>Sub Total - Education</b>   | <b>161</b>   | <b>150</b>           |
|          |                                       | <b>Health</b>   |  |              |                      |
| 1        | ADB                                   | Health System Enhancement Project   | The proposed Health System Enhancement Project is being formulated with an overall objective to help strengthen primary health care (preventive and curative) delivery system, focused on four provinces namely Uva, Sabaragamuwa, Central and North Central with geographically, socially and economically deprived populations. (Concessional Loan - 37.5, Grant - 12.5)   | 60           | 38                   |
| 2        | JICA                                  | Health and Medical Service Improvement Project  | Improvement of preventive and curative health services through strengthening diagnosis and treatment for Cardiovascular diseases, laboratory facilities and transport facilities of preventive sector in tertiary hospitals in Uva, Eastern, Central, North Western and North Central Provinces  | 112          | 95                   |
| 3        | Hong Kong & Shanghai Bank Corporation | Upgrading Health Facilities in Selected Hospital  | To Upgrade 13 hospitals in 11 district in Sri Lanka  | 85           | 72                   |
| 4        | IBRD                                  | Primary Health Care System Strengthening project  | To increase the utilization and quality of primary health care services, with an emphasis on detection and management of non-communicable diseases in high-risk population groups, in selected areas of the country<br><br>This includes development of personal e-health registry, introduction of referral – back referral system, increasing efficiency of procurement and medical supply chain management, improvement of Non Communicable Diseases (NCD) detection and active follow-ups. | 200          | 200                  |
| 5        | Netherlands                           | Development of General Hospital, Kalutara as a Specialized Maternal and Children's Hospital | Construction of hospital to provide maternal and child health care service to cater to the people living in Matugama, Dodangoda, Ingiriya, Bulathsinghala, Ingiriya, Bulathsinhala, Horana and Beruwala areas.   | 35           | 29                   |
| 6        | Austria                               | Supply of 100 Ambulances  | Supply of ambulances to selected hospitals   | 11           | 11                   |
| 7        | Austria                               | Upgrading of Operation Theatres and ICU Equipment   | Upgrading Operation Theaters and providing necessary equipment to more than 20 selected hospitals  | 11           | 11                   |
| 8        | Germany                               | Construction of the Mahamodara Maternity Hospital, Galle                                    | Re-construction of a maternity hospital in Mahamodara which was destroyed due to Tsunami in 2004.  | 47           | 47                   |
| 9        | IBRD and IDA                          | COVID-19 Emergency Response and Health Systems Preparedness Project                         | Prevent, detect and respond to the threat posed by COVID-19 and strengthen national health systems for preparedness in Sri Lanka.  | 129          | 129                  |
| 10       | Netherlands                           | Strengthening of the Health Delivery Service in the Northern Province                       | To improve healthcare facilities for the District General Hospitals of Kilinochchi and Vavunia and Base Hospitals of point-Pedro and Mankulam.   | 71           | 53                   |

| No        | Development Partner | Project Name  | Objective   | TEC (USD Mn) | Loan Amount (USD Mn) |
|-----------|---------------------|---|---|--------------|----------------------|
| 11        | France              | Establishment of Neonatal and Obstetrics Reference Centre for the Soyza Maternity Hospital        | Construction of a 7 storied building with an area of 6,825 square meters<br>Provision of necessary medical equipment, instrument, furniture and other necessary services including training   | 31           | 31                   |
| <b>11</b> |                     |   | <b>Sub Total - Health</b>   | <b>791</b>   | <b>715</b>           |
|           |                     | <b>Higher Education</b>   |   |              |                      |
| 1         | KFAED               | South Eastern University of Sri Lanka Development Project – Phase 1B                              | To develop the essential academic infrastructure and introduce new demand driven program at South Eastern University of Sri Lanka to reflect regional and national needs of the country and thereby support the social and economic development in Sri Lanka.   | 16           | 10                   |
| 2         | KFAED               | Building Complex for the Faculty of Health Care Science, Eastern University                       | To construct a building complex in order to provide an appropriate environment for the extra university students with quality academic activities and living standards which will ensure the production of high quality medical and nursing graduates. Project is designed to implement in 2 phases where Phase I from 2015 to 2018 and Phase II from 2017 – 2020.  | 38           | 33                   |
| 3         | SFD                 | Wayamba University Township Development Project   | To develop academic facilities and infrastructure of the Wayamba university as well as uplift the livelihood of the people who live in the immediate surroundings area of the university.<br>This proposed university township program covers Kuliyaipitiya premises and Makandura premises of the university.  | 60           | 27                   |
| 4         | SFD                 | Construction of Faculty of Medicine Project at Sabaragamuwa University                            | To construct the essentially needed medical infrastructure facilities and to provide the students with the state of the art teaching and learning facilities that would facilitate in providing the students with world class medical education.  | 70           | 50                   |
| 5         | ADB                 | Science Technology Human Resource Development Project   | To establish three technological faculties in University of Kelaniya, Rajarata University, Sabaragamuwa University and an Engineering Faculty in University of Sri Jayewardenepura.   | 165          | 145                  |
| 6         | WB                  | Accelerating Higher Education and Expansion Project   | Objective is to increase enrollment in priority disciplines (STEM), improve the quality of degree programs, and promote research and innovation in the higher education sector  | 100          | 100                  |
| <b>6</b>  |                     |   | <b>Sub Total - Higher Education</b>   | <b>449</b>   | <b>365</b>           |
|           |                     | <b>Skills Development</b>   |   |              |                      |
| 1         | ADB                 | Skills Sector Enhancement Project – Additional Financing  | To support Government's seven year Skills Sector Development Program (SSDP) 2014 – 2020 to build an efficient skills development system to meet the labor market demand. This program is mainly focused on achieving four major outputs in the Skills Sector Development;<br>(i) improved quality of provision of Tertiary Vocational Education and Training (TVET),<br>(ii) enhanced industry partnership for TVET planning and provision,<br>(iii) increased participation and improved equity in TVET, and (iv) improving sector management to implement policy, institutional and operational reforms.<br>(Loan - 100, Grant - 3) | 103          | 103                  |
| 2         | Exim bank of Korea  | The Establishment of Colombo Vocational Training Centre and Gampaha College of Technology Project | Building construction and renovation of Gampaha and Colombo vocational training centers with curriculum development and providing necessary training equipment  | 31           | 26                   |

| No                    | Development Partner                               | Project Name   | Objective   | TEC (USD Mn) | Loan Amount (USD Mn) |    |
|-----------------------|---|--|---|--------------|----------------------|----|
| 3                     | Austria   | Upgrading of Katunayake Engineering Technology Institute   | Providing necessary facilities and equipment to Katunayake VTI  | 11           | 11                   |    |
| 4                     | Netherland  | Establishment of National Vocational Training Institute under Polonnaruwa Integrated Development Project | Construction of building for the Training Centre, Providing of Equipment, Providing Training and Preparing of the Course Manual/Syllabi   | 41           | 34                   |    |
| 4                     |   |  | <b>Sub Total - Skill Development</b>  | <b>187</b>   | <b>174</b>           |    |
| <b>Infrastructure</b> |   |  |   |              |                      |    |
| <b>Aviation</b>       |   |  |   |              |                      |    |
| 1                     | JICA  | Bandaranaike International Airport Development Project Phase II Stage 1                                  | Enhancement of the capacity of Bandaranaike International Airport by constructing a state-of-the-art Terminal building with supporting facilities including railway terminal, remote parking stands, taxi ways, car park, parking apron and improvement of utilities<br><br>(Loan Amount - Phase II Stage I - JPY 28,969 Mn<br>Phase II Stage II - JPY 45,428 Mn)                   | 351          | 273                  |    |
| 2                     | JICA  | Bandaranaike International Airport Development Project Phase II Stage 2                                  |   | 507          | 428                  |    |
| 2                     |   |  | <b>Sub Total - Aviation</b>   | <b>858</b>   | <b>701</b>           |    |
| <b>Irrigation</b>     |   |  |   |              |                      |    |
| 1                     | KFAED   | Kalu Ganga Development Project - Additional Financing  | This project is a part of the Mahaweli Development Program and interlinked with the implementation of Moragahakanda Development Project. To construct a reservoir and irrigation infrastructure in Kalu Ganga, which is located in the dry zone in central Sri Lanka. Construct the main dam and the saddle dam and installed of irrigation schemes to develop 3,000ha of new land. | 140          | 17                   |    |
| 2                     | OFID  |  |   |              |                      | 18 |
| 3                     | SFD   |  |   |              |                      | 16 |
| 4                     | SFD   | Left Bank Development Project in Kalu Ganga  | Aim to raise the efficiency of water reservoir and the establishment of a large reservoir to provide safe drinking water and irrigation throughout the year in the provinces of Kinniya and Kanthale located in east of the country.  | 45           | 44                   |    |
| 5                     | The Netherlands                                   | Ground Water Monitoring System   | Establishing a ground water monitoring network in Anuradhapura, Polonnaruwa and Monaragala Districts to monitor the ground water situation  | 20           | 20                   |    |
| 5                     |   |  | <b>Sub Total - Irrigation</b>   | <b>205</b>   | <b>114</b>           |    |
| <b>Port</b>           |   |  |   |              |                      |    |
| 1                     | Government of India (Export-Import Bank of India) | Line of Credit for Rehabilitation of Kankasanthurei Harbour USD 45.27 Mn                                 | Transforming existing KKS Harbour into a Commercial Harbour in the region by rehabilitating Breakwater , developing Additional pier/s and infrastructure facilities .   | 45           | 45                   |    |
| 1                     |   |  | <b>Sub Total -Port</b>  | <b>45</b>    | <b>45</b>            |    |

| No                      | Development Partner | Project Name  | Objective  | TEC (USD Mn) | Loan Amount (USD Mn) |
|-------------------------|---------------------|---|--|--------------|----------------------|
| <b>Power and Energy</b> |                     |   |  |              |                      |
| 1                       | ADB                 | Green Power Development and Energy Efficiency Improvement Investment Program-                 | Construction of<br>(i) the 30 MW, run-of-river hydropower plant at Moragolla.<br>(ii) four new grid substations and associated facilities at Kerewalapitiya (220/33 kV), Kappalturai (220/132/33 kV), Kalutara and Kesbewa (both 132/33 kV) and augmentation of Katunayake and old Anuradhapura 132/33 kV grid substations in Western, Eastern and North Central provinces;<br>(iii) 33 kV lines and gantries at around Vavunativu and Madampe in Eastern and North Western provinces; and<br>(iv) Demand Side Management (DSM) pilot subprojects in Colombo under the physical investments<br>(v) Transmission infrastructure enhancement;<br>(vi) Efficiency improvement of medium-voltage network<br>(vii) demand-side management improvement for energy efficiency through development of a smart grid and metering pilot sub project. | 480          | 300                  |
| 2                       | ADB                 | Supporting Electricity Supply Reliability Improvement Project                                 | (i) Renewable energy systems development consisting of establishing hybrid renewable energy systems in small isolated islands in Northern Province and support for productive energy use for people live in small isolated islands and rural communities;<br>(ii) reliability improvement of the medium voltage network;<br>(iii) rural electrification and distribution performance monitoring improvement; and<br>(iv) Improving reactive power management in the transmission system (Loan 115, Grant 1.8 & 2).   | 164          | 119                  |
| 3                       | ADB                 | Wind Power Generation Project   | (i) Construction of 100 MW wind farm in Mannar Island in Northern Province and Development of wind park infrastructure<br>(ii) Establishment of renewable energy dispatch control center<br>Improvement of system reactive power management  | 256          | 200                  |
| 4                       | ADB                 | Rooftop Solar Power Generation Project  | (i) Debt Funding for the rooftop solar power generation<br>(ii) Rooftop solar market infrastructure and bankable subproject pipeline development<br>(iii) Capacity and awareness of stakeholders, including the Ministry of finance, PFIs, commercial and domestic sector customers increased  | 60           | 50                   |
| 5                       | JICA                | Greater Colombo Transmission & Distribution Loss Reduction Project                            | Construction and Installation of Transmission line from Kerawalapitiya to Colombo, Construction of two grid substations and augmentation of existing dris substations in the Greater Colombo area to strengthen transmission and distribution capacity and to reduce transmission losses.  | 201          | 166                  |
| 6                       | JICA                | Habarana – Veyangoda Transmission Line Project  | Strengthen the transmission capacity with ensured reliability of power supply and reduce transmission losses by constructing a low loss transmission line between Habarana and Veyangoda.  | 134          | 115                  |
| 7                       | JICA                | National Transmission and Distribution Network Development and Efficiency Improvement Project | Enhance the capacity of national transmission and distribution network located in Greater Colombo area and its surroundings and to reduce transmission and distribution losses by constructing and upgrading transmission lines, substations and distribution lines.   | 259          | 200                  |
| 8                       | France              | Green Power Development and Energy Efficiency Improvement Investment Program - Phase II       | To enhance the transmission infrastructure capacity of the national electricity network through construction of Padukka-Horana 23.7 km, 132 kv Zebra transmission line and the 2nd circuit stringing of Habarana-Valachchenai 100 km, 132 kv transmission line, Construction of Colombo B grid substation and single In and Out 0.5 km 132 kv cable connection from Colombo C to Kolonnawa grid substation; and augmentation at Colombo C and Kolonnawa grid substations.  | 32           | 32                   |

| No                          | Development Partner | Project Name  | Objective  | TEC (USD Mn) | Loan Amount (USD Mn) |
|-----------------------------|---------------------|---|--|--------------|----------------------|
| 9                           | France              | Construction of Four Grid Substations and Related Transmission Line                     | Increasing the energy absorbing capacity level especially for absorbing energy from mini hydro power plants that are being built in the Central region by constructing 4 new substations   | 32           | 32                   |
| 10                          | France              | Green Power Development and Energy Efficiency improvement Investment Program            | To enhance the transmission infrastructure capacity of the national electricity network by constructing and installing 132/33 kV grid substation and associated facilities at Kalutara, Kesbewa and Augmentation of a 132/33 kV grid substation in old Anuradhapura.   | 24           | 24                   |
| <b>10</b>                   |                     |   | <b>Sub Total - Power and Energy</b>  | <b>1,641</b> | <b>1,239</b>         |
| <b>Regional Development</b> |                     |   |  |              |                      |
| 1                           | JICA                | Rural Infrastructure Development Project in Emerging Regions                            | Expected to improve living standards and to develop livelihoods through improvement of basic infrastructure, such as rural roads, medium and small size irrigation and rural water supply facilities in Northern, Eastern, North Central and Uva Provinces for the development of rural economies with reduced regional disparities  | 136          | 115                  |
| 2                           | IDA                 | Local Development Support Project   | To strengthen local government authorities capabilities to deliver services to communities in a responsive and accountable manner, and to support economic infrastructure development in participating provinces. <ul style="list-style-type: none"> <li>• Strengthening local government planning systems</li> <li>• Improving local services and economic infrastructure</li> <li>• Institutional development</li> </ul>   | 70           | 70                   |
| <b>2</b>                    |                     |   | <b>Sub Total - Regional Development</b>  | <b>206</b>   | <b>185</b>           |
| <b>Roads</b>                |                     |   |  |              |                      |
| 1                           | ADB                 | Integrated Road Investment Program  | The project will rehabilitate 741 rural roads with a total length of 3, 130 km in Sabaragamuwa, Central, North Central, North Western Provinces and Kalutara District in Western Province. In addition, to the above civil works undertaken by the project, it is expected to carry out Road Management Contracts (RMC) in selected National Roads.  | 629          | 557                  |
| 2                           | ADB                 | Second Integrated Road Investment Program ( Tranche 01-150, Tranche 2-150)              | The program will upgrade and maintain about 3,400 kilometers (Km) of rural access and about 340 Km of national roads in Eastern Province, Northern Province, Uva Province, and Western Province and improve the capacity of road agencies with respect to safeguards, road safety, maintenance, research capacity, and road design and construction.   | 172          | 150                  |
| 3                           | ADB                 | Northern Road Connectivity Project - Additional Financing                               | The project is expected to rehabilitate about 280 km of national and 260 km of provincial roads in the Northern and North - Central Provinces. It also includes a 5 year performance based maintenance activities of all the rehabilitated roads.  | 113          | 98                   |
| 4                           | ADB                 | Southern Road Connectivity Project  | The project will improve connectivity between expressway network and local transport network in the southern region of Sri Lanka. This will be achieved through components of : <ul style="list-style-type: none"> <li>(i) Capacity improvement of approximately 33.5 km of key national highways linking the expressway network in the southern region (ii) Enhancement of RDA's capacity in planning the expressway connectivity improvement and ensuring project readiness</li> </ul> | 100          | 75                   |
| 5                           | ADB                 | SASEC Port Access Road Project (USD 300Mn)  | The project will finance the construction of 5.3 km elevated toll highway from New Kelani Bridge to Galle Face with a dedicated ramp to Colombo port. <p>The objective of the project is to help alleviate traffic congestion in the densely populated areas around the international port and, thereby increasing the efficiency and competitiveness.</p>   | 360          | 300                  |
| 6                           | EXIM Bank of China  | Construction of Outer Circular Highway Project Phase 3 from Kadawatha to Kerawalapitiya | Construct 9.32 km of Outer Circular Highway from Kadawatha to Kerawalapitiya.  | 520          | 494                  |



| No | Development Partner               | Project Name   | Objective   | TEC (USD Mn) | Loan Amount (USD Mn) |
|----|-----------------------------------|--|---|--------------|----------------------|
| 7  | EXIM Bank of China                | Extension of Southern Expressway Project - Section 1 Matara to Beliatta  | To construct 30 Km length road section from Matara to Beliatta of the Extension of Southern Expressway Project.   | 804          | 683                  |
| 8  | EXIM Bank of China                | Extension of Southern Expressway Project - Section 2 Beliatta to Wetiya  | To construct 26 Km length road section from Beliatta to Wetiya of the Extension of Southern Expressway Project.   | 424          | 360                  |
| 9  | EXIM Bank of China                | Extension of Southern Expressway Project - Section 3 (Hambantota Hub Development Project)                                    | To construct 15 Km length road section from Wetiya to Mattala of the Extension of Southern Expressway Project.  | 252          | 252                  |
| 10 | EXIM Bank of China                | Extension of Southern Expressway Project - Section 4 Mattala to Hambantota Via Andarawewa                                    | Construct 25 Km length road section from Mattala to Hambantota via Andarawewa of the Extension of Southern Expressway Project.  | 412          | 412                  |
| 11 | EXIM Bank of China                | Consultancy Services for Design Review & Construction Supervision of Civil Works on Extension of Southern Expressway Project | To provide consultancy Services for Design Review & Construction Supervision of Civil Works on Extension of Southern Expressway Project.  | 88           | 88                   |
| 12 | EXIM Bank of China - Hunan Branch | Widening and Improvement of 64.31km of Roads and Reconstruction of 13 Bridges in Central and Uva Provinces of Sri Lanka      | Rehabilitation of 64.31Km Roads and 13 Bridges in the Central and Northern Provinces  | 100          | 85                   |
| 13 | China Development Bank            | Rehabilitation and Improvement of Priority Roads Project – 3 (Phase 1)   | Rehabilitate about 270Km of priority road sections to ensure the connectivity among already improved road sections  | 300          | 300                  |
| 14 | China Development Bank            | Rehabilitation and Improvement of Priority Roads Project – 3 (Phase 2)   | Improve and rehabilitate priority road sections in Sabaragamuwa & Central Province ensuring the connectivity among already improved road sections   | 100          | 100                  |
| 15 | JICA                              | Major Bridges Construction Project of the National Road Network  | Construction of 18 major bridges which are more than 30m in length for the improvement of national road network   | 179          | 129                  |
| 16 | JICA                              | New Bridge Construction Project Over Kelani River  | Construction of bridge over the Kelani River to connect Colombo Katunayaka expressway and the port access road to improve the accessibility of Colombo City   | 408          | 343                  |
| 17 | KFAED                             | Construction and Rehabilitation of 25 Bridges of the National Road Network   | To reconstruct 25 weak and narrow bridges of the national road network in the country. Expected provinces are Eastern (1), North Western (5), Southern (3), Sabaragamuwa (4), Western (9), Northern (3)   | 42           | 33                   |
| 18 | OFID                              | Road Network Development Project   | Utilized for improvement and rehabilitation of 64 km of the National Road Network.<br>Upgrading, improvement and widening of the preselected 202km of national highways as well as the reconstruction and widening of the Karadana Bridge No. 3/2 across Ma-Oya on A91 road of 120m length. | 148          | 40                   |
| 19 | OFID                              | Rehabilitation of the A5 Road Corridor from Badulla to Chenkaladi  | Rehabilitate 151.3km of the A5 corridor, namely the section between Badulla in Uva Province and Chenkaladi located in the Eastern Province.<br>Badulla to Passara - Package I<br>Passara to Lunugala - Package II<br>Lunugala to Bibile - Package III                                       | 140          | 60                   |

| No        | Development Partner  | Project Name   | Objective  | TEC (USD Mn) | Loan Amount (USD Mn) |
|-----------|----------------------|--|--|--------------|----------------------|
| 20        | SFD                  | Improvement of Peradeniya-Badulla to Chenkaladi Road                     | To improve the Peradeniya – Badulla – Chenkaladi road which is considered an important road to link the eastern province with central province.<br>Bibile to Padiyathalawa<br>Padiyathalawa to Tampitiya<br>Tampitiya to Chenkaladi  | 140          | 29                   |
| 20        | SFD                  | Road Network Development Project   | To support infrastructure in the SL through the rehabilitation and improvement of road network and development of rural areas by providing connecting roads and to be linked with other parts of the existing roads and dismantling of traffic congestion on highways and rural areas. | 173          | 59                   |
| 22        | OFID                 | Colombo National Highways Project  | Expected to widen and improve 13 road sections with a length of 65km and reconstruction of Nawala Bridge on Nawala Nugegoda Road.  | 61           | 50                   |
| 23        | OFID                 | Western Province National Highways Project                               | To widen and improve of 26.13Km in national highways in Western Province.<br>• Kaduwela – Athurugiriya Road<br>• Walgama – Athurugiriya Road<br>• Bellana – Moragala Road<br>• Wadduwa – Moranthuduwa Road   | 23           | 17                   |
| 24        | OFID                 | Rehabilitation of the A017 Road Corridor Project (Rakwana - Suriyakanda) | Rehabilitate 18.0 km of the A 017 Road corridor in Sri Lanka to improve connectivity and accessibility, which in turn is expected to promote economic activity.  | 52           | 40                   |
| 25        | IDA                  | Transport Connectivity and Asset Management Project                      | to improve access on selected provincial roads and strengthen the capacity of the Road Development Authority (RDA) and provincial roads authorities and departments  | 125          | 125                  |
| 26        | UK                   | Construction of Rural Bridges Project (Additional Financing)             | to ensure connectivity improvement in the road network with a view to providing full benefits from mainstream development activities in the country to the remote villages by constructing 250 bridges   | 64           | 64                   |
| 27        | The Netherlands      | Construction of Rural Bridges (Additional Financing)                     | to ensure connectivity improvement in the road network with a view to providing full benefits from mainstream development activities in the country to the remote villages by constructing 230 bridges   | 58           | 58                   |
| 28        | Netherlands          | Construction of Rural Bridges (DRIVE Netherlands)                        | to ensure connectivity improvement in the road network with a view to providing full benefits from mainstream development activities in the country to the remote villages by constructing 200 bridges   | 60           | 49                   |
| 29        | EXIM Bank of Hungary | Construction of Flyovers in Gatambe and Kohuwala                         | Construction of flyovers in Gatambe and Kohuwala to ease the traffic congestion in Gatambe and Kohuwala junctions respectively   | 57           | 57                   |
| <b>30</b> |                      |  | <b>Sub Total - Roads</b>   | <b>6,104</b> | <b>5,107</b>         |
|           | <b>Transport</b>     |  |  |              |                      |
| 1         | ADB                  | Transport Project Preparatory Facility                                   | The proposed Transport Project Preparatory Facility will improve the startup efficiency of priority transport projects in the road, port and railway sectors and provide implementation support during the inception stage of projects.  | 24           | 10                   |

| No | Development Partner                                | Project Name   | Objective   | TEC (USD Mn) | Loan Amount (USD Mn) |
|----|--|--|---|--------------|----------------------|
| 2  | ADB  | Railway Efficiency Improvement Project   | (i) the Railway Telecommunications System, will be replaced by an island-wide, state-of-the-art, Long Term Evolution (LTE/4G) Railway Telecommunication System;<br>(ii) the existing cumbersome ticketing system will be replaced by a multi-sales channel (paper, mobile, and smart card ticketing), multi-payment method system.<br>(iii) establishment of a modern Train Control Center and Railway Operations Headquarters,<br>(iv) Strengthening Maintenance capacity and Railway safety improved.<br>(v) Technical training center upgraded.  | 160.         | 32                   |
| 3  | Government of India (Export-Import Bank of India ) | Restoration of Northern Railway Services (Line of Credit of USD 382.37 Mn)   | Restoration of Northern Railway Services (Comprising 7 projects namely;<br>1. Track-laying project at Pallai to Kankasanthurai (USD 142.38 Mn)<br>2. Setting up signaling and telecommunication systems from Anuradhapura to KKS & from Medawachchiya to Talai Mannar pair in the Northern Railway Line & Talaimannar Section (USD 96.51 Mn)<br>3. Procurement of 10 Nos Locomotives (USD 42.50 Mn)<br>4. Procurement of 6 DMUs (USD 58.06 Mn)<br>5. Procurement of 500 bus engine kits (USD 5.66)<br>6. Supply of 20 Nos container Carrier wagons & 30 Nos fuel Tank wagons (USD 4.27 Mn)<br>7. Procurement of 500 Buses to Sri Lanka Transport Board (USD 15.03 Mn) | 364          | 382                  |
| 4  | Exim Bank of China                                 | Matara – Beliatta Section of Matara – Kataragama Railway Extension Project   | To improve the transport system in the Southern region by providing an efficient rail transport service from Colombo to Kataragama.   | 283          | 283                  |
| 5  | Hong Kong & Shanghai Bank Corporation              | Procurement, Purchase and Delivery of 09 Diesel Multiple Units for Upcountry Line Operations in Sri Lanka Railways Project | The project aims to improve the performance of train service in Upcountry railway line.   | 94           | 80                   |
| 6  | Government of India (Export-Import Bank of India ) | Line of Credit for Sri Lanka Railway Sector (Line of Credit of USD 318 Mn)   | Line of Credit for Sri Lanka Railway Sector (Comprising 6 projects namely,<br>1. Upgradation of Railway line from Maho-Omantahi (USD 91.27 Mn)<br>2. Anuradhapura- Omanthei line with signaling (USD 14.90 Mn)<br>3. Supply of 160 passenger Coaches to Sri Lanka Railway (USD 82.64 Mn)<br>4. Expansion of Ratmalana Workshop (USD 8 Mn)<br>5. Double tracking Plogahawela - Kurunegal railway line (USD 51.38 Mn)<br>6. Procurement of 2 AC-DMUs (USD 22.41 Mn)   | 269          | 318                  |
| 6  |  |  | <b>Sub Total - Transports</b>   | <b>1,034</b> | <b>1,073</b>         |

| No                       | Development Partner | Project Name  | Objective   | TEC (USD Mn) | Loan Amount (USD Mn) |
|--------------------------|---------------------|---|---|--------------|----------------------|
| <b>Urban Development</b> |                     |   |   |              |                      |
| 1                        | IDA                 | Strategic Cities Development Project-Original                                 | Objective is to improve selected urban services and public urban spaces in the participating city regions - Kandy and Galle<br><br>The project includes improvements to the public spaces and parks, urban transport mobility, drainage and utilities in Kandy and Galle cities. Kandy Multi Modal Transport Terminal (KMTT) is a key infrastructure development under the project. | 147          | 147                  |
| 2                        | IDA                 | Strategic Cities Development Project-Additional Financing                     | Objective is to improve selected urban services and public urban spaces in the participating city regions - Jaffna<br><br>Improvements to public spaces and parks, urban transport mobility, drainage and utilities are included in the project.  | 55           | 55                   |
| 3                        | IBRD                | Metro Colombo Urban Development Project                                       | To support the borrower to (i) reduce flooding in the catchment of the Colombo Water Basin, and (ii) strengthen the capacity of local authorities in the Colombo Metropolitan Area (CMA) to rehabilitate, improve and maintain local infrastructure and services through selected demonstration investments   | 213          | 214                  |
| 4                        | France              | Anuradhapura Integrated Urban Development Project                             | To promote a balanced mode of co-development between the sacred and modern parts of Anuradhapura City, with the objective of preserving its cultural and natural heritage, key to the site's attractiveness   | 68           | 56                   |
| 5                        | JICA                | Project for Establishment of Light Rail Transit System in Colombo - Tranche 1 | To construct Light Rail System from Malabe to Colombo Fort with a total length of 16 km and 16 stations to address the traffic congestion in Colombo City through the reduction of air pollution and revitalization of social and economic development activities in the area with safe and comfortable new public transport mode.  | 2,200        | 275                  |
| 6                        | ADB                 | Local Government Enhancement Sector Project - Addl Financing                  | Strengthening the financial and technical capacity of local authorities in less developed areas of seven provinces of Sri Lanka   | 68           | 60                   |
| 7                        | ADB                 | Urban Project Preparatory Facility  | To achieve high level project readiness for priority Urban Sector projects. The project will comprise the following : 1) preparation of feasibility studies and detailed engineering design for subprojects. (2) Provision of Implementation Support including bidding documents, safeguard documents and gender action plans for subprojects.                                      | 12           | 10                   |
| 8                        | AIIB                | Support to Colombo Urban Regeneration Project                                 | To improve the housing conditions of low-income communities and increase land use efficiency in Colombo through investments in the construction of affordable housing and redevelopment of land, along with the associated enhancement of systems and policies.   | 283          | 200                  |
| <b>8</b>                 |                     |   | <b>Sub Total - Urban Development</b>  | <b>3,046</b> | <b>1,017</b>         |

| No                                 | Development Partner    | Project Name  | Objective  | TEC (USD Mn) | Loan Amount (USD Mn) |
|------------------------------------|------------------------|---|--|--------------|----------------------|
| <b>Water Supply and Sanitation</b> |                        |   |  |              |                      |
| 1                                  | ADB                    | Greater Colombo Wastewater Management Project   | Upgrading the sewerage infrastructure, including pumping station, sewer pipes, and discharge sea outfalls<br><br>Strengthening institutional and operational capacity in asset management, financial management, operational performance monitoring, environmental regulatory compliance, customer services, and pro – poor sanitation services.<br>Project management and implementation. | 117          | 100                  |
| 2                                  | ADB                    | Greater Colombo Wastewater Management Improvement & Investment Programme -Tranche 1 - USD 112 Mn<br>Tranche 2 - USD 118 Mn<br>Tranche 3 - USD 168.46 Mn | Rehabilitating water supply network and reducing Non Revenue Water in north part of Colombo city.<br><br>Strengthening institutional structure and capacity of National Water Supply and Drainage Board and Colombo Municipal Council.<br>Rehabilitated and expansion of wastewater collection system and adding two wastewater treatment plants.  | 398          | 300                  |
| 3                                  |                        |   | Strengthened institutional structure and capacity for Colombo Municipal to introduce sewage tariff and introduce the private and public participation.   |              |                      |
|                                    | ADB                    | Jaffna Kilinochchi Water Supply Project   | To improve health and human development in urban areas of Jaffna Peninsula by Improving Water supply and Sanitation Infrastructure. Strengthening Jaffna Water Resource Management. Building NWSDB capacity in project implementation and developing their regional office in Jaffna.  | 113          | 90                   |
| 4                                  | ADB                    | Jaffna Kilinochchi Water Supply Project - Additional Financing  | i. Finance the cost overrun under the current project<br>ii. Support the additional activities of the desalination plant and related works   | 153          | 120                  |
| 5                                  | China Development Bank | Gampaha Attanagalla & Minuwangoda Water Supply Project  | This project aims at providing safe and reliable drinking water to the areas of Gampaha, Minuwangoda and Attanagalla Divisional Secretariat Divisions and part of Meerigama Divisional Secretariat Division. It is anticipated to supply water to uncovered areas in these DS divisions and also to improve the existing water supply facilities in these areas through this project.      | 230          | 195                  |
| 6                                  | China Development Bank | Katana Water Supply Project   | To provide safe drinking water by supplying pipe borne water to all 45 Grama Niladari Divisions in Katana Divisional Secretariat covering 50% of the population of that area.  | 64           | 55                   |
| 7                                  | China Development Bank | Thambuttegama Water Supply Project  | To provide safe drinking water by supplying pipe borne water to all 42 Grama Niladari Divisions in Thalawa, Thambuttegama & Galnewa Divisional Secretariats  | 121          | 103                  |
| 8                                  | Exim Bank of China     | Kandy North Pathadumbara Integrated water Supply Project  | To provide safe pipe borne water supply facility to six Divisional Secretariat Divisions namely Pathadumbara, Pujapitiya, Akurana, Harispattuwa, Gangawata Korale and Thumpane.<br>(Loan Amount Renminbi Yuan 1,636,553,500)   | 249          | 248.824              |
| 9                                  | JICA                   | Kandy City Waste Water Management Project   | Construction of a Wastewater Treatment Plant in Kandy for collection, treatment and disposal of wastewater and rehabilitation of sanitation facilities in densely populated areas in Kandy City.   | 187          | 152                  |
| 10                                 | JICA                   | Anuradhapura North Water Supply Project - Phase I   | Construction of infrastructure related to Mahakanadarawawa water supply scheme, covering CKD affected Medawachchiya and Rambewa DS Divisions in Anuradhapura North.  | 77           | 54                   |

| No | Development Partner | Project Name  | Objective  | TEC (USD Mn) | Loan Amount (USD Mn) |
|----|---------------------|---|--|--------------|----------------------|
| 11 | JICA                | Anuradhapura North Water Supply Project - Phase II                                    | Providing safe drinking water to Padaviya, Kebithigollewa, Horowpothana and Kahatagasdigiya Divisional Secretarial Divisions in Anuradhapura District.   | 233          | 212                  |
| 12 | JICA                | Kalu Ganga Water Supply Expansion Project (I)   | Increase water supply efficiency in the southern area of the Western Province to cater the demand by expanding Kalu Ganaga water supply facilities and connections to reduce Non Revenue Water by restructuring water distribution networks in Dehiwala and Moratuwa areas.  | 334          | 279                  |
| 13 | Exim bank of Korea  | Deduru Oya Water Supply Project   | To provide safe drinking water to residents in Mahawa and Polpithigama divisional secretary divisions.   | 67           | 58                   |
| 14 | Exim bank of Korea  | Ruwanwella Water Supply Project   | To provide safe drinking water to residents in the Ruwanwella area.  | 24           | 21                   |
| 15 | EXIM Bank of India  | Aluthgama, Mathugama and Agalawaththa integrated Water Supply Project                 | To avoid the salinity problem during the dry period of the year in the areas of Bombuwala, Philaminawatta, Kalutara North, Wadduwa, Kalutara South, Payagala, Beruwala, Aluthgama and Dharga Town for the total connections around 51,269.   | 194          | 165                  |
| 16 | EXIM Bank of India  | Polgahawela, Pothuhera & Alawwa Water Supply Project                                  | Implement to address the increasing demand for drinking water in polgahawela, pothuhera and Alawwa areas. The existing Polgahawela and Alawwa water supply scheme do not meet the current demand. Water source is Ma Oya. Project will cover Polgahawela, Alawwa, Kurunagala (Part) and Weerambagedara (Part).   | 108          | 92                   |
| 17 | IDA                 | Water Supply and Sanitation Improvement Project                                       | To increase access to piped water services and improved sanitation in selected districts; and to strengthen the capacity of associated institutions  | 165          | 165                  |
| 18 | Government of Spain | Anamaduwa Water Supply Project  | To address the drinking water issue experienced by a population of about 81,700 people living in Anamaduwa, Kotawehera, Nawagaththegama, Mahakumbukkadawala, Mundalama, Galgamuwa, Rasnayakapura Divisional Secretariat areas and some parts of Puttalam Divisional Secretariat area by providing uninterrupted quality pipe borne water supply facilities | 47           | 34                   |
| 19 | France              | Greater Matale Water Supply Project   | Provision of safe drinking water to approximately 350,000 people living in 260 GN divisions in Matale district by constructing treatment plants and necessary infrastructure.  | 157          | 132                  |
| 20 | France              | Implementation of Ambatale Water Supply System Improvement and Energy Saving Project. | Modernization of 30 years old-inefficient pumps and outdated infrastructures at Ambatale headwork system to ensure that the system is capable of meeting the water demand by 2040  | 100          | 70                   |

| No        | Development Partner | Project Name  | Objective  | TEC (USD Mn) | Loan Amount (USD Mn) |
|-----------|---------------------|---|--|--------------|----------------------|
| 21        | France              | Kelani Right Bank Water Supply Project Phase II   | Providing reliable and safe water supply service for the areas of Mahara, Welisara, Enderamulla, Rgama, kandana, Jaela, Ekala, Uswetakeiyawa, Muthurajawela, Pamunugama, Ganemulla, Katunayake, Seeduwa, Katana, Wattala, Kelaniya and Biyagama by Construction of a 180,000 m <sup>3</sup> /day capacity water treatment plant and other necessary infrastructure including supplying and laying of treated water pumping main, supply of PE pipe lines of length of 300 km consisting of 225 mm diameter, length of 50 km and 160mm diameter, length of 100km and 110mm diameter 150km and supply and installation of inflatable rubber balloons for a salinity barrier. | 165          | 102                  |
| 22        | France              | Sanitation and Hygiene Initiative for Towns (SHIFT) Project - Phase I                         | Construction of an entire collective wastewater infrastructure of proposed Negambo Wastewater Management System  | 115          | 81                   |
| 23        | The Netherlands     | Implementation of Hemmathagama Water Supply Project   | Provision of safe drinking water supply facilities for a population of around 197,280 people living in 62 GNDs in Mawanella, Aranayake and Rambukkana DS areas.  | 96           | 96                   |
| 24        | Austria             | Augmentation of the Water Mains from Orugodawaththa to Kaduwela                               | To shift the existing water utility pipe network laid along with the Orugodawatta -Ambathale road section into the utility corridor of the road proposed to be constructed under the Orugodawatta -Ambathale road development project  | 63           | 57                   |
| 25        | France              | Rathmalana – Moratuwa Wastewater Disposal Project   | <ul style="list-style-type: none"> <li>• Construction of 7 new pumping stations</li> <li>• Construction of 95km long sewage collection network</li> <li>• Improvements of equipment at Moratuwa treatment plant</li> </ul>   | 125          | 89                   |
| 26        | Austria             | Kirama Katuwana Water Supply Project  | Provision of safe drinking water to the people living in Katuwana and Walasmulla Divisional Secretariats by constructing 3,500 m <sup>3</sup> /d capacity full treatment plant and other necessary infrastructure.   | 12           | 12                   |
| 27        | AiIB                | Reduction of Landslide Vulnerability by Mitigation Measures (RLVMM)                           | The objective of the proposed project is to reduce risk and damage from landslides through the implementation of physical mitigation measures and enhancement of policy and regulation associated with landslide management.   | 110          | 80                   |
| <b>27</b> |                     |   | <b>Sub Total - Water Supply and Sanitation</b>   | <b>3,823</b> | <b>2,913</b>         |
|           |                     |   | <b>Social Protection</b>   |              |                      |
|           |                     |   | <b>Welfare and Social Protection</b>   |              |                      |
| 1         | IDA                 | Social Safety Nets Project  | To contribute to the improved equity, efficiency and transparency of Sri Lanka's social safety net programs for the benefit of the poor and vulnerable   | 75           | 75                   |
| 2         | IDA                 | Additional Financing for COVID - 19 Emergency Response and Health System Preparedness Project | To prevent, detect and respond to the threat posed by COVID-19 and strengthen national health systems for preparedness in Sri Lanka.   | 87           | 87                   |
| <b>2</b>  |                     |   | <b>Sub Total - Welfare and Social Protection</b>   | <b>162</b>   | <b>162</b>           |

| No                      | Development Partner | Project Name                                | Objective   | TEC (USD Mn)  | Loan Amount (USD Mn) |
|-------------------------|---------------------|---|---|---------------|----------------------|
| <b>Child Protection</b> |                     |   |   |               |                      |
| 1                       | IDA                 | Early Childhood Development Project         | To enhance equitable access to and improve the quality of early childhood development (ECD) services <ul style="list-style-type: none"> <li>• Strengthening systems policies of ECD</li> <li>• Quality improvement of ECD</li> <li>• Training of ECD teachers and assistance</li> </ul> | 50            | 50                   |
| <b>1</b>                |                     |   | <b>Sub Total - Child Protection</b>   | <b>50</b>     | <b>50</b>            |
| <b>Other</b>            |                     |   |   |               |                      |
| 1                       | UK                  | High Altitude Sports Complex - Nuwara Eliya | all necessary infrastructures for different kind of sports including athletics, cricket, rugby, football, hockey, swimming, tennis, etc.  | 89            | 89                   |
| <b>1</b>                |                     |   | <b>Sub Total - Other</b>  | <b>89</b>     | <b>89</b>            |
|                         |                     |   | <b>Total</b>  | <b>20,889</b> | <b>15,937</b>        |